

Levy Apportionment
Based On Full Year 2023/24 tonnages

2025/26	Tonnage Based Cost				Recycling Credit Cost			Population Based Cost
	Tonnes 1	£	Tonnes 2	£	No. 3	£	£	£
Knowsley	53,991	5,392,781	6,285	447,259	159,243	3,405,823	9,072	9,254,934
Liverpool	174,768	17,456,332	7,929	564,254	503,740	10,773,782	-136,582	28,657,786
St Helens	47,410	4,735,480	18,542	1,319,479	185,982	3,977,706	-10,362	10,022,303
Sefton	92,585	9,247,685	19,961	1,420,482	282,745	6,047,233	-23,749	16,691,651
Wirral	108,233	10,810,636	13,282	945,191	324,852	6,947,800	161,622	18,865,249
	476,987	47,642,914	65,998	4,696,666	1,456,562	31,152,345	0	83,491,924

Tonnes 1 – these are the tonnes delivered by District Councils to the Authority’s RRC (residual) and WMRC (recycled). The year 2023/24 is the last complete year available for the tonnage (we are still part way through 2024/25) and so it’s the year used to allocate the estimated tonnage costs in the next column.

Of the tonnage based costs – this is based on estimated tonnages that will be delivered in 2025/26 compared with rates set out in the Authority’s contracts – to provide an estimated cost – the tonnages are allocated according to the Tonnages in the column headed Tonnage 1

A similar principle applies to the tonnages recorded for recycling credits, which are then used to allocate the estimated tonnages for Recycling Credits in 2025/26.

The population is taken at the mid point of the year and is used to allocate all the other non-direct delivery related costs , estimated for the year 2025/26, including the cost of the Authority and its administration, the costs of managing HWRCs, the costs of managing closed landfill sites, as well as the costs of education, re-use and recycling schemes and the community fund.

The abatement is the mechanism in the Levy which is used to ‘catch-up’ over or under estimates of tonnages from Councils. So if in a budget year a council proposes providing 30,000 tonnes and it turns out afterwards that they eventually provided 31,000 tones, then they receive an additional charge, similarly if they had provided only 29,000 tonnes they would receive a reduction in the charge. The abatement is a mechanism to contribute towards the fairness of the Levy.

Levy change – year on year

Tonnages – full year 2023-24

<u>2025/26 LEVY PER DISTRICT COMPARED TO 2024/25 LEVY</u>				
<u>Tonnages Full Yr</u>				
<u>23/24</u>				
	2024/25 Levy	Proposed Levy 2025/26	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	9,161,500	9,254,934	93,434	1.02%
Liverpool	28,239,119	28,657,786	418,667	1.48%
St Helens	9,847,536	10,022,303	174,767	1.77%
Sefton	16,510,438	16,691,651	181,213	1.10%
Wirral	18,092,420	18,865,249	772,829	4.27%
	81,851,013	83,491,923	1,640,910	2.00%