

Levy Apportionment
Based On Full Year 2022/23 tonnages

2024/25	Tonnage Based Cost		Recycling Credit Cost		Population Based Cost		Abatement	Total
	Tonnes 1	£	Tonnes 2	£	No. 3	£	£	£
Knowsley	53,747	6,361,325	5,889	447,690	154,517	2,262,531	89,954	9,161,500
Liverpool	173,585	20,544,965	9,765	742,308	486,088	7,117,594	-165,748	28,239,119
St Helens	46,141	5,461,099	19,740	1,500,626	183,248	2,683,228	202,583	9,847,536
Sefton	93,673	11,086,832	17,216	1,308,756	279,233	4,088,698	26,153	16,510,438
Wirral	107,042	12,669,148	11,677	887,668	320,199	4,688,547	-152,942	18,092,420
	474,187	56,123,368	64,286	4,887,048	1,423,285	20,840,598	0	81,851,013

Tonnes 1 – these are the tonnes delivered by District Councils to the Authority’s RRC (residual) and WMRC (recycled). The year 2022/23 is the last complete year available for the tonnage (we are still part way through 2023/24) and so it’s the year used to allocate the estimated tonnage costs in the next column.

Of the tonnage based costs – this is based on estimated tonnages that will be delivered in 2024/25 compared with rates set out in the Authority’s contracts – to provide an estimated cost – the tonnages are allocated according to the Tonnages in the column headed Tonnage 1

A similar principle applies to the tonnages recorded for recycling credits, which are then used to allocate the estimated tonnages for Recycling Credits in 2024/25.

The population is taken at the mid point of the year and is used to allocate all the other non-direct delivery related costs , estimated for the year 2024/25, including the cost of the Authority and its administration, the costs of managing HWRCs, the costs of managing closed landfill sites, as well as the costs of education, re-use and recycling schemes and the community fund.

The abatement is the mechanism in the Levy which is used to ‘catch-up’ over or under estimates of tonnages from Councils. So if in a budget year a council proposes providing 30,000 tonnes and it turns out afterwards that they eventually provided 31,000 tones, then they receive an additional charge, similarly if they had provided only 29,000 tonnes they would receive a reduction in the charge. The abatement is a mechanism to contribute towards the fairness of the Levy.

Levy change – year on year

Tonnages – full year 2022-23

2024/25 LEVY PER DISTRICT COMPARED TO 2022/23 LEVY				
<u>Tonnages Full Yr 22/23</u>				
	2023/24 Levy	Proposed Levy 2024/25	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	8,654,320	9,161,500	507,180	5.86%
Liverpool	27,798,539	28,239,119	440,580	1.58%
St Helens	8,878,268	9,847,536	969,268	10.92%
Sefton	15,849,243	16,510,438	661,195	4.17%
Wirral	17,712,156	18,092,420	380,264	2.15%
	78,892,526	81,851,013	2,958,487	3.75%