

Table 1 Infographic to show outcomes of Community Fund 2022-23

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Table 2 Summary of the Added Value for Community Fund 2022-23

Item	Metric	Output achieved	measured by	Added Value
Tonnage Diversion	£100 per tonne	131 Tonnes	The average cost of the disposal of waste at £100 per tonne i.e. saving to MHWP disposal costs.	£13,100
Food Waste Prevention	£1,452 per tonne	98 Tonnes	Food Surplus and Waste in the UK Key Facts (updated December 2022)	£142,296
Furniture reuse	£15 per tonne	7 Tonnes	The value of 1 Tonne of furniture reuse benefits 15 families and saves £150, instead of purchase, based on WRAP case studies.	£1,050
Textile reuse / repair	£260 per tonne	17 Tonnes	The value of textile reuse/recycling based on an average rate for charity shop collections of £160 - £360 / Tonne – source WRAP Material Pricing Report March 2023.	£4,420
Direct Engagement	£10.42 per person	24,557 people	1 hour of engagement with a person (e.g. receiving a presentation) with this time based on the hourly living wage rate of £10.42 in April 2023.	£255,884
Wider Engagement	£2.61 per person	19,006 people	An average 15-minute engagement with a person (e.g. a discussion or reading social media article) with this time as a ratio of the hourly living wage rate of £10.42 in April 2023.	£49,606
Training	£63.52 per person	1353 people	Based on ~ 6 hours/pp of vocational training equating to the hourly living wage rate of £10.42 in April 2023. This could be more.	£85,943
Volunteer Hours	£10.42 per hour	22,233 Volunteer Hours	At £10.42 per volunteer hour, being the hourly rate for the living wage in 2023.	£231,668
Community Events	£360 per event	98 Community events	Based on a half day event including room hire, insurance, publicity, and on-costs. (source, average rate used by local VCFSE Sector)	£35,280
				£819,246

In terms of Return on the investment, the added value = 1:4.6 for every £1 invested, the funding achieved £4.60 in added value.

Including the VCFSE in-kind contribution (£79,638) the added value on the investment is 1: for every £1 invested, the funding achieved £5.10 in added value.

This is not actual monies available, rather the amount of investment that would have been required to achieve these outcomes.

Table 3 Summary of Community Fund Projects supported in 2023-2024 (Current year)

Regional Project	Project Overview
<p>The Alchemic Kitchen Global Feedback LTD</p> <p>Knowsley, Liverpool, Sefton, St-Helens</p> <p>£26,437.00</p>	<p>Food /cooking skills project.</p> <ol style="list-style-type: none"> 1. Engage 20-40 'facilitation volunteers. 2. Engage 240 people Disco Chops – larger community event in each 4 City Region areas. 3. Waste Not workshops (2 per region=8) 4. Engage 150 people in 'Apple Day' workshop at Speke Hall 5. 10,000 copies cookbook
<p>Re-think: the Waste Revolution Liverpool World Centre & Faiths4Change</p> <p>All-Of-The-City-Region</p> <p>£23,150.00</p>	<p>Food, WEEE, Textiles, Other materials education project</p> <ol style="list-style-type: none"> 1. Four online training sessions 3 teachers/youth leaders from 3 x schools / 3 x faith groups in 24 face-to-face workshops 2. Three lectures to students at Hope and UoL, studying PGCE, BA Education or Life Sciences for 150 people. 3. Facilitate 20 community placements with partner providers. 4. Large-scale collaboration day for c.150 participants 5. Expert and innovative evaluation built into the project.
<p>Waste Warriors. British Dietetic Association</p> <p>All-Of-The-City-Region</p> <p>£23,305.00</p>	<p>Food cooking skills and waste prevention and packaging reuse, recycling project</p> <p>The focus of the project is to reduce food waste by:</p> <ol style="list-style-type: none"> 1. Recruit and train five people from 5 existing clubs to run 7 waste saving cooking, growing & composting sessions in their communities. 2. Broadcast 3 cookery demonstrations on social media to the network, Your Local Pantry (YLP) across LCRegion. 3. Recruit 10 Your Local Pantries to run cookery sessions, waste saving resources and information. 4. Train 15 volunteers from Your Local Pantries to run waste saving sessions. 5. Equip 10 YLP with equipment to run sessions. 6. Distribute a co-branded waste resources pack across the 6 districts. 7. Distribute a waste saving tips pamphlet across LCR

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Regional Project	Project Overview
	8. Twenty delegates with branded aprons for sessions. 9. Host resources on the BDA LGC website accessible to the project area. 10. Give clubs a grant for equipment and ingredients enabling them to deliver seven sessions focussing on cookery, growing & composting and to record and report on outcomes
Style Swap Social Fierce Futures CIC Knowsley, Liverpool, Sefton, Wirral £29,163.00	Textile reuse project. The project is a sustainable fashion initiative promoting second-hand style, saving money, and reducing waste. 1. four 'Style Swap Social' events in Merseyside 150 people at each event, (total of six hundred attendees) 2. workshops and talks on clothing waste, circular fashion, shopping in charity shops, and mending clothes. 3. Workshops recorded and live streamed to reach those unable to attend in person and to reduce car travel. 4. Peer-to-peer support via a follow-up Facebook group. 5. 'Style Swap Challenge' on social media platforms to maintain momentum and further promote the sustainable fashion message.
Funding £102,055.00	Four Regional projects

District Project	Project Overview
Baby Kind Kindfulness Coffee Club Sefton, Liverpool £7,848.00	Food, Furniture, WEEE, Textiles Reuse of nursery equipment and other items. Donations to low-income families requiring baby nursery equipment and clothing. 1. Reuse of nursery equipment including prams, cots, baby furniture, plastic toys, books, car seats, stair gates etc. 2. Local people donating surplus baby food for families. 3. Weekly Knit and Knatter group. Using donated wool to make cot blankets, baby hats and booties, etc.

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District Project	Project Overview
	<ol style="list-style-type: none"> 4. Pat testing to safely reuse electrical items. 5. Weekly mother and baby group.
<p>Valley Vegheads. Valley Community Theatre, Liverpool</p> <p>£7,977.00</p>	<p>Food, Textiles Growing/cooking project.</p> <p>Provide a staff member to oversee the project , manage volunteers and beneficiaries and provide education on waste management themes.</p> <ol style="list-style-type: none"> 1. Create a community kitchen garden that supports food for free school meals for Holiday Activities with Food club. 2. Gardening activities, composting, and growing vegetables and use harvested foods in café. 3. The cafe serves audiences attending performances throughout the year. Recycle packaging, aluminium cans, cardboard, plastics, paper, glass. 4. 6 community 'Swap Shop' for textiles e.g., unwanted school uniforms and clothing.
<p>Refresh pre-loved furniture project.</p> <p>Bee Wirral C.I.C. £5,760.00</p>	<p>Furniture WEEE, Textiles project</p> <p>Taking unwanted furniture left in empty H.A properties for reuse by people experiencing furniture poverty. Volunteer training in undertaking basic furniture repair, restoration, and upcycling.</p> <ol style="list-style-type: none"> 1. Recruitment of driver's mate and handyman. To expand pick up of donations and coordinate the storage and distribution of furniture, undertake minor repairs. 2. Provide manual handling training. 3. Provide volunteers training in techniques such as painting, waxing , stencilling etc 4. Volunteers access to Bee Wirral's staff and volunteer training programme. 5. Planning and delivery of furniture repair and restoration sessions
<p>The Repurpose Project: Breathing New Life into Old Textiles and Furniture, Venus (working with young women)</p>	<p>Furniture and Textile project</p> <p>A pop-up shop in a local shopping centre, raising awareness about recycling, waste reduction, and sustainable living.</p>

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District Project	Project Overview
<p>Sefton</p> <p>£3,500.00</p>	<ol style="list-style-type: none"> 1. Six upcycling textiles workshops. 2. Six upcycling furniture workshops 3. Work with other local charities, 4. Commission resources, brochures etc, to promote the project and attract volunteers and participants. 5. social media campaign to promote the project. 6. Deliver six textile upcycling sessions and 7. Six furniture upcycling sessions, 8. A celebration event to showcase success.
<p>Baltic Swap Shop, Baltic Triangle Area CIC,</p> <p>Liverpool</p> <p>£7,847.00</p>	<p>Textile project</p> <p>Initiative to reduce textile waste, increase the availability of materials for reuse and recycling, and promote a sustainable and ethical approach to fashion consumption.</p> <ol style="list-style-type: none"> 1. Six Swap Shop / Clothing Exchange events 2. Volunteer training, skills in event management, social media marketing, and zine creation, for employability. 3. A 'zine' to promote for volunteers and participants. 4. Collaborate with local businesses, schools, and community organisations raising awareness and participation
<p>'Waste Not.. Food for Thought' ,</p> <p>Squash CIC,</p> <p>Liverpool</p> <p>£8,000.00</p>	<p>Food and Composting Skills</p> <ol style="list-style-type: none"> 1. To reduce food waste by encouraging intergeneration working and support peer learning. Cooking Course 2. Food waste focused cooking workshops, 40 x Get Sorted family sessions (weekends and holidays). Working with at least fifty families (two hundred people). Including HH waste recycling and reuse, swap sessions and repair of textiles. 3. Compost Workshops, 8-week composting/green garden courses, working with at least twenty-four people
<p>Volunteer Co-ordination,</p>	<p>Reuse/ Tool Lending library</p>

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<p>Liverpool Tool Library CIC, Liverpool £7,465.00</p>	<p>A sharing library. Clean, de-rust, maintain and fix tools inhouse for lending inventory. A Volunteer Co-ordinator role will develop volunteer network, share skills for 8.5 hours per week.</p> <ol style="list-style-type: none"> 1. Monthly Volunteer meetings (10) 2. Volunteer open events to showcase the tool library and volunteering. 3. Training six volunteers to run textile workshops. 4. Training six volunteers to run furniture workshops.
<p>St Mary's Eco Garden, St Mary's Church Liscard, Wirral £6,493.00</p>	<p>Growing/cooking project. Growing at St Mary's Eco Community Garden</p> <ol style="list-style-type: none"> 1. A Community Open Day in June, with seed give-aways, making birdfeeders from a plastic drinks bottle, tips for starting composting at home. 2. Soup from surplus veg for the weekly Eco Gardening group. 3. Recipe booklet for family groups to encourage cheap and healthy cooking, 4. Weekly cooking sessions 5. re-cycled materials crafts at weekly after-school club 6. large car boot sale of pre-loved items 7. Eco Gardeners and school children taught how to compost and grow food.
<p>The Preloved Project ASCENT College St Helens £8,000.00</p>	<p>Food, Furniture Textiles project</p> <p>An Autism specialist college giving students opportunity for work experience in hospitality, retail, woodwork, and horticulture.</p> <p>21 workshops, 5 community events</p> <ol style="list-style-type: none"> 1. Block Workshops 2. Environmental awareness workshops 3. Furniture repairs workshops 4. Textile repairs workshops 5. Eco-crafting workshops 6. A Saturday Open Event.

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District Project	Project Overview
Funding £62,890	Nine District Projects

Total Funding 2023-24 is £102,055.00 + £62,890.00 = £164,945.00