

## MRWA Revised Capital Programme 2022-23

Scheme	Commentary	Revised estimate £k	Outturn £K	Variance £K
Replacement Pumps Sefton lagoon	Completion of scheme to transfer liability for pumps to MRWA	90	84.5	-5.5
EV charging points – Gilmoos	Additional point agreed	12	18.75	+6.75
Bidston de-watering	Not completed.	30	0	-30.0
<b>TOTALS</b>		<b>132</b>	<b>103.0</b>	<b>-28.75</b>