

Levy Apportionment

Based On Full Year 2021/22 tonnages

2023/24	Tonnage Based Cost		Recycling Credit Cost		Population Based Cost		Abatement	Total
	Tonnes 1	£	Tonnes 2	£	No. 3	£	£	£
Knowsley	57,075	6,197,679	6,048	397,847	154,517	2,059,562	-768	8,654,320
Liverpool	183,778	19,956,055	16,914	1,112,626	486,088	6,479,083	250,775	27,798,539
St Helens	50,544	5,488,498	17,499	1,151,103	183,248	2,442,519	-203,851	8,878,268
Sefton	99,974	10,855,964	19,697	1,295,644	279,233	3,721,906	-24,271	15,849,243
Wirral	115,791	12,573,515	13,569	892,583	320,199	4,267,943	-21,885	17,712,156
	507,162	55,071,711	73,727	4,849,803	1,423,285	18,971,013	0	78,892,527

Tonnes 1 – these are the tonnes delivered by District Councils to the Authority’s RRC (residual) and WMRC (recycled). The year 2021/22 is the last complete year available for the tonnage (we are still part way through 2022-23) and so it’s the year used to allocate the estimates tonnage costs in the next column.

Of the tonnage based costs – this is based in estimated tonnages that will be delivered in 2023-24 compared with rates set out in the Authority’s contracts – to provide an estimated cost – the tonnages are allocated according to the Tonnages in the column headed Tonnage 1

A similar principle applies to the tonnages recorded for recycling credits, which are then used to allocate the estimated tonnages for Recycling Credits in 2023-24.

The population is taken at the mid point of the year and is used to allocate all the other non-direct delivery related costs , estimated for the year 2023-24, including the cost of the Authority and its administration, the costs of managing HWRCs, the costs of managing closed landfill sites, as well as the costs of education, re-use and recycling schemes and the community fund.

The abatement is the mechanism in the Levy which is used to ‘catch-up’ over or under estimates of tonnages from Councils. So if in a budget year a council proposes providing 30,000 tonnes and it turns out afterwards that they eventually provided 31,000 tones, then they receive an additional charge, similarly

if they had provided only 29,000 tonnes they would receive a reduction in the charge. The abatement is a mechanism to contribute towards the fairness of the Levy.

Levy change – year on year

Tonnages – full year 2021-22

	2022/23 Levy	Proposed Levy 2023/24	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	8,778,913	8,654,320	-124,593	-1.42%
Liverpool	27,285,102	27,798,539	513,437	1.88%
St Helens	9,374,521	8,878,268	-496,253	-5.29%
Sefton	15,876,545	15,849,243	-27,302	-0.17%
Wirral	17,673,380	17,712,156	38,776	0.22%
	78,988,461	78,892,526	-95,935	-0.12%