

WDA/17/22

Appendix 1

Community Fund 2021-22

Table 1 Summary of all outputs for projects 2021-2022

Output	Target	Projects Achieved	% of Target
Tonnes Diverted *	574	652	113.45%
CO ₂ reduction equivalent	754	714	94.64%
Direct Engagement	22,231	28,513	128.26%
Volunteer Hours	36,399	46,394	127.46%
Community Events	147	170	115.65%
Training Sessions	405	476	117.53%
Wider Engagement	0	14,233	

Tonnage * breakdown	Output tonnes	Achieved tonnage
Food Waste Prevention	402.54	487.84
Furniture Repair / Reuse	41.91	35.75
Plastics	45.25	52.1
Textiles Repair/Reuse	76.46	61.66
Other	8.2	14.3
	574.36	652

Table 2 2021-2022 project outputs and achievement against target.

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonne s	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF1 Brunswick Youth & Community Centre Make a Meal of It Sefton £4,312	11 Te		FOOD	6.11	62	470	Refurbished classroom into community kitchen. Consultation with stakeholders to inform programme. 16 Food skills training session and ran 7 Community Events. Small underspend bought extra planters and seeds and completed a 7 week food growing training course. Will continue with food growing in the future. Volunteers now supporting brekki club and the community garden growing food.
CF3 Pioneer People Wirral Street Ahead Wirral £6,756	22.30 Te		FURNITURE	25.95	5156	2115	Successfully completed 6 Street Events, proved very popular and residents groups are continuing now without our input. We've proven the model can work successfully. We held 20 Saturday events at the Hope Centre, Pensby. The best attendance was 240 people and we have now over performed in this area. People got involved with our Shedheads upcycling project. Ten deliveries and collections from Liverpool Prison totalling 339 bikes. The link with the Prison remains excellent and its positive to see that we are still engaging with a programme of work started under a previous MRWA grant Several new prisoners have joined the workshop and are receiving training. The shipping container of bikes for Gambia finally left on the 9 th December.
CF12 Liverpool Lighthouse Liverpool Re-Fashion £7,474	0.41 Te		TEXTILES	2.40	307	252	Completed all outputs including; 26 weekly refashioning workshops, engaging with 29 people and a further 28 online. Skills learnt, measuring, cutting, using sewing machine, unpicking to save zips, buttons and material, using patterns. 3 indepth enterprise workshops, 7 people. 250 attended events including swap, redistribution and refashioning. The exhibition and fashion show included a youth performance linked to project 150 attended.
CF014 Bridge2 CIC Reimagine Liverpool £8,000	5.78Te	2.16	Furniture	23.66	394	905	Fulfilled the aim of caring for the environment and providing a safe place and skills training for asylum seekers. Recruited 10 new volunteers to help redistribute donations – clothes, suitcase, bicycles, push chairs, infant equipment etc. Furniture works shops included skills in cleaning, sanding and painting furniture. Also palette wood into coat racks. Skills learnt in use of power tools, H&S protocols. Textile workshops using sewing machine, patchwork creations. Volunteer induction programme. Gaining referrals from other CVS Plan to continue the project and aim to open a 2 nd shop day.
		3.62	Textiles				

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonnes	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF019 Changing Communities CIC ReStore St Helens £8,000	16.60 Te		FURNITURE	15.28	872	3564	Delay due to issues with proposed storage facility meant other storage was necessary. The project continued to redistribute furniture items and support people with mental health issues by upcycling and upholstery. Also responding to welfare assistance needs.
CF022 Halton Play Council Make Use and Lend Halton £8,000	8.40 Te		TEXTILES and other	34.68	1,301	1,034	16 varying community events/workshops completed, including textile sales, arts & crafts, make your own bag amongst others. 60 children's hospital gowns made from donated textile/material. Toy library was most important after covid issues supporting mental health, helping children to relearn through play . 150 toys covering 14 categories, project helped toy lending to be affordable for low income families.
CF023 Centre 63 Remake Yourself Hub/ Youth Club Knowsley £8,000	8.37 Te	5.1	FOOD	13.69	875	4160	38 community events and 71 Training session Upcycling workshops engage vulnerable young women experiencing poor mental health offering creative skills such as sewing, upholstery , refurbishing furniture . People sharing knowledge and practical and social skills, leading to mentoring and volunteering opportunities. Sewing workshops made memory pillows, teddies and cushions for people in the community. Environmental education sessions highlight issues of human activity on climate change, children have made aa Social Action Plan to campaign about climate change, the sessions include litter picking in the ocal area. Food waste sessions included recognised food hygiene qualification. Held 10 Swap down days including clothes, shoes, books and toys. A library has been set up . Ran a small Easter Fashion Show, using items made in sewing classes.
		1.55	FURNITURE				
		0.11	PLASTIC				
		1.61	TEXTILES				

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonnes	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF026 Farm Urban Future Food Hero's Regional £19,580	90 Te		FOOD	44.01	2,160	151	Worked with 6 primary schools across the region 2 classes in each school. Set up food ecosystem in each class with the aim of inspiring children to find circular economy solutions for food waste. Each school successfully set up a functioning aquaponic indoor growing system and a working wormery, with the children monitoring and managing the systems, using knowledge from the learning sessions. High level of student engagement, who were keen to take lessons learnt home. 12 future food ambassadors in schools created. 6 Volunteer mentors were recruited from 2 day teacher training sessions. Students have been introduced to the Green Sector and can imagine jobs that 'don't exist yet'. By providing the Produce Pod and Wormery to schools living learning labs are influencing students pro-environmental behaviour.
CF029 The Bread Streets Group Waste Not, Want Not Liverpool £1,492	3.0 Te	2.55	FOOD	2.49	57	130	Life long skills workshops in cooking, poo-bag holder making, Beeswax wrap making, and sewing. Health benefits from cooking including growing/using more vegetables, correct storage of food, batch cooking and freezing. The ecosystem of bees and honey making , using beeswax as a by -product participants made beeswax wraps from old cotton shirts. Sewing skills- using machine, cutting, hand sewing, The social connections made especially valuable after the covid isolation.
0.3		PLASTICS					
0.15		TEXTILES					

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonnes	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF033 Liverpool World Centre Fashion Fix: Fixing clothes and changing behaviours to reduce textile consumption and waste Regional £17,140	10.33 Te		TEXTILES	61.85	4271	580	<p>The project exceeded expectations in terms of appealing to wider audience beyond school such as Scouts, Ethical issues of textiles were raised with students, especially where clothes are dumped in poor countries, in response there has been more take-up of clothes swaps a key focus of the behaviour change aspect of the project.</p> <p>The pupil UN style conferences were a great success, allowing children to consider textile issues affecting people across the globe.</p> <p>The Teacher Conference helped to increase teacher confidence to teach about waste prevention/SDG's , giving skills to support young people to have a voice, develop and lead projects and feel they are making a difference in their community. Teachers commented that the speakers were invaluable and had increased and inspired ideas, actions and activities they could use in the classroom and the whole school.</p> <p>17 schools took part in the Mock UN Climate Conferences. One primary conference 6 schools, and One secondary 11 schools. The conference had wider benefits than the textile topic, giving pupils increased understanding of democracy, improved research and writing skills, empathy – linking local issues with global situations; holding others to account; questioning a panel of experts; consideration of different viewpoints; improved confidence and empowered to take action in school Created 24 Champions and 10 schools had Textile assemblies. Plans to develop school eco-councils</p> <p>Resources aligned to school curriculum needs and SDG based workshops, which could be embedded across different subjects such as DT, science, PSHE, English, Art, Geography and History.</p>
CF036 Dovecot & Prin'Drive Com. Association Recycle, Refashion, Recreate Liverpool £5,640	2.75 Te	2.26	FOOD	Achieved 4.04	Achieved 488	Achieved 156	<p>Held free school uniform give-away with 74 families coming on the day. Sewing sessions- gave skills to repair and save money. The sewing machines are being put to good use and will be used for years to come.</p> <p>Using old items like tyres and palettes a local grot spot was turned into a green community space.</p>
		0.49	TEXTILES				
	11.70	6.03	FOOD	18.23	2,020	420	

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonnes	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF038 Community Integrated Care Sustainability in Social Care Regional £17,272		0.66	FURNITURE				Reuse of all priority materials within the Social Care sector. Creating paid employment for people with Additional & Support needs (a full-time waste prevention specialist and part-time food waste avoidance champion and supporting 20 volunteers). 4 targeted recycling campaigns, 15 community workshops/presentations with pledge commitment. Establish 5 new community collection hubs, to include events e.g. textile & furniture swapping and food waste avoidance workshops.
		0.41	PLASTICS				
		1.38	TEXTILES				
		3.22	Other				
CF039 Wirral Change Limited Repaired Again Project Wirral £7,910	7.25 Te	3.65	FOOD	23.34	2,907	Achieved 288	Individuals who attend the sessions come from all over Wirral and include people from various cultural backgrounds. Strengths of the project was focused around the social connectivity and engagement, following the isolating pandemic. 9 Community events were held highlighting food waste and textile reuse. 52 training sessions including topics of healthy eating and reducing household food waste; sewing class creating a use for wasted material by reusing/recycling them;
3.6		TEXTILES					
CF041 Carmel College Sustainable Steps Towards Sustainability St Helens £8,000	4.26 Te	0.25	FOOD	5.01	1,729	7,176	Foundation Learning programme offers social development and employability skills, through meaningful experiences with aim of giving students the opportunity to contribute and have a positive impact. The funding allowed us to provide specialist workshops to enable students to engage with issues and take ownership in reducing how much waste they produce. We provided the tools, knowledge and understanding to make a range of simple and manageable steps towards a more sustainable life style. Students are now aware of the impact that waste has on the environment, that reusing/repurposing is a better alternative. Students have learnt horticultural skills that could be of use if they chose a career or volunteer within horticultural industry, or for personal enrichment. We held 26 workshops including horticulture, bees, recycling, upholstery. We set up an Eco-enterprise selling items made in the workshops.
0.6		FURNITURE					
2		TEXTILES					
0.17		PLASTICS					
1.24		Other					
CF046 Liverpool Cloth Nappy Library Sustainable Starts Regional £3,528.38	17.55 Te		PLASTICS	20.29	90	734	We succeeded in our aim to have affordable nappy kit hire, to have popular brands for families to trial. We have improved our support offer to families, including online training. We've raised awareness of reusable nappies and the nappy library in the community, at children's centres, with health professionals and at community events. We want reusable nappies to be accessible and easily integrated into any family's life. Engaged with 150 families, trialled 41 nappy kits. Held a pop-up event at Liverpool Women's Hospital and 5 other pop-up events

Project and Funding	MAIN OUTPUTS						Target outputs against Achievements
	TOTAL Tonnes	Tonnage Split By	Material	CO ₂ equiv. reduction, compared to landfill	Direct Engagement	Volunteer hrs	
CF047 Big Help Project No Waste Food Club Regional £26,037	400.2 Te	367	FOOD	216.44	6503	23,120	Our Community Food Partnership model is an initiative set out to tackle the ever-growing cost of living crisis people are facing each day. A CFP is a partnership between the Big Help Project and a local organisation that enables the running of a Food Club. A Food Club is an alternative way of providing quality food provision to the local community. A service user can pay a small membership fee of £3.50 to choose 10-15 items worth of chilled/ambient food, worth around £15-20. In addition to this, members are able to engage with cooking classes, healthy choices programs and 1-1 nutritional support. We also offer access to our network of ancillary support services: Debt Advice, Housing Support, Employability Training, Well-being, Life Skills and Health & Fitness Members were able to use cooking facilities to learn cooking skills, healthy choices, food waste management and storage skills. 5 new CFP in new areas of the region were set up with 250+ membership at each.
0.75		FURNITURE					
28.89		PLASTICS					
3.56		Other					
CF048 Make It Happen Birkenhead Limited Textiles as Treasure Wirral £7,858	29.33 Te		TEXTILES	175.6	84	1402	We employed a part-time textile champion for 44 weeks to establish a community shop linked to social supermarket. 22 training sessions in sewing and craft to make items to sell. We produced 9 sewing training videos and published online. We held a community event in Volunteer week.

Table 3 Summary of the Added Value for 2021-22 projects

	Output Achieved	Metric, based upon.		Added Value
Tonnage Diversion	653 tonnes	£100/ tonne	The average cost of the disposal of waste at £100 per tonne i.e. saving to MHWP disposal costs.	£65,200
Food Waste Prevention	488 tonnes	£1,452/tonne	The value to householders of prevented food waste, based on WRAP Food Waste Report 2020 ¹ .	£708,344
Furniture reuse	36 tonnes	£150/tonne	The value of 1 Tonne of furniture reuse benefits 15 families and saves £150, instead of purchase, based on WRAP case studies.	£5,361
Textile	62 tonnes	£245/tonne	The value of textile reuse/recycling based on an average rate for charity shop collections of £140 - £350 / Tonne – source WRAP Material Pricing Report March 2022.	£15,107
Carbon saving	717 tonnes CO ₂ equivalent reduction	£20.76/tonne	Carbon reduction equivalent of waste disposal tonnage based on the Government's Green Book, Central Guidance on Appraisal and Evaluation. HM Treasury, 2018. Source: BEIS, 2021. Updated short-term traded carbon values.	£14,823
Direct Engagement	29,276 people	£9.50 per person	1 hour of engagement with a person (e.g. receiving a presentation) with this time based on the hourly living wage rate of £9.50 in April 2022.	£270,874
Wider Engagement	14,233 people	£2.37 per person	An average 15-minute engagement with a person (e.g. a discussion or reading social media article) with this time as a ratio of the hourly living wage rate of £9.50 in April 2022.	£33,732
Training	476 people	£57 per person	Based on ~ 6 hours/pp of vocational training equating to the hourly living wage rate of £9.50 in April 2022. This could be more.	£27,132

¹ Based on information in Food Waste Surplus and Waste in the UK, Key Facts Jan 2020. £13.8BN divided by 9.5 MT = £1,452.63 value per Tonne.

Volunteer Hours	46,657 hours	£9.50 per hour	At £9.50 per volunteer hour, being the hourly rate for the living wage in 2022.	£440,743
Community Events	171 events	£260 per event	Based on a half day event including room hire, insurance, publicity, and on-costs. (source, average rate used by local CVS)	£44,200
Media Coverage			Based on the 'paid for' media equivalent.	£23,231
Total Added Value in equivalent monetary terms				£1,658,915

In terms of Return on the investment of £164,999.38, the added value = 1:10 for every £1 invested, the funding achieved £10.05 in added value.

Including the CVS in-kind contribution (£93,321.73) the added value on the investment of £164,999.38 is 1:10.62 for every £1 invested, the funding achieved £10.62 in added value.

This is not actual monies available, rather the amount of investment that would have been required to achieve these outcomes.



Merseyside Recycling & Waste Authority
Community Fund
In partnership with Veolia



17 waste prevention, re-use and recycling projects



£165,000 investment in the environment



647 training sessions and events



Diverted 653 tonnes of materials



29,276 people engaged



46,657 volunteer hours

Table 4 Community Fund 2022-2023 Projects and Target Outputs (current year)

6 Regional					
	Project	Organisation	Area	Funding	Target Outputs
CF24	Future Food Heros 2.0	Farm Urban	Region	£19,580	7 Community events 72 Training sessions with 6 Primary schools (1 in each District) and 2 classes per school over a 12-week period 6 Competition Celebration events, 1 per school A Regional Finale event at Farm Urban
CF18	The Great Clothes Swap	Liverpool World Centre	Region	£16,900	Promote the campaign to 350 schools Hold Teacher Textile Conference for 10 schools Hold 4 Pupil 'U.N' style Conferences (1 in each district) for 40 schools Promote the 'Great Swap' in 40 schools and indirectly support 30 schools to hold their own event. Directly support 10 schools to host 'Great Swap' Clothes Days Work with 350 University Students (2 Universities) on this Textile campaign
CF41	Waste Warriors	British Dietetic Association	Region	£19,895.50	Recruit 15 people from 10 Community Cooking Clubs, to deliver 75 sessions
CF6	Cook and Save	Bay Tree Cooking Academy CIC	Region	£24,980	18 x 2-day Food Training courses, (6 in Sefton, 6 in Liverpool and 6 in Wirral).
CF42	Croxteth Recycling	Croxteth and Gillmoss Com Federation	Liverpool ,Knowsley ,Sefton	£14,920	40 weekly sessions upcycling club across Liverpool, Knowsley & Sefton 1 Community Event to showcase the project from across the 3 Districts
CF38	Chloe Cooks	Knowsley Foodbank	Knowsley ,Liverpool ,Sefton	£16,065	40 food training sessions 5 groups x 8 weeks

10 District

	Project	Organisation	Area	Funding	Agreed Outputs
CF8	Porchfield Community Association	Porchfield Community Association	Liverpool	£7,430	3 x 10 week sewing courses, 30 sessions, 3 x 5-week cooking courses, 15 sessions
CF19	Remake Yourself HUB	Centre 63	Knowsley	£8,000	Hold 9 Swap Down Days Hold 10 Litter pick / environmental community walks Hold 24 sewing & upcycling sessions Hold 20 Youth Environmental sessions Hold 18 Food Waste sessions Hold 15 Reduce, Reuse & Repair sessions
CF40	Fix up Look Sharp	Mencap Liverpool and Sefton	Liverpool ,Sefton	£7,990	10 Litter picks 10 Fix Up fairs 36 workshops (12 make do and mend, 12 artful artisan , 12 furniture upcycling)
CF26	Not too shabby @ the Lime Wood Learning Hub	Wargrave House College	St Helens	£8,000	8 Key Upcycling workshops (Oct – Jan) 19 workshops (Nov – March) Hold 1 Celebration Ceremony
CF15	ST Mary's Eco Garden	ST Marys Church	Wirral	£7,952	39 weekly improvements to outdoor area to support 'grow your own' 5 growing and cooking sessions (2hrs each) 4 children's growing club sessions 34 weekly after- school growing club sessions 12 growing activity sessions for Eco Rangers and classes from Liscard Primary School 8 Life Skills sessions 39 weekly improvements to outdoor area to support 'grow your own'
CF12	Textile RRR at Kittys	Kitty' Launderette	Liverpool	£8,000	3 Community Clothe Swapping events 3 Film Screening events 12 Textile mending workshops 12 Textile repurposing workshops (including recycling and dyeing) Set up and run an unwanted textile redistribution
CF44	The Restoration Project	Bootle Tool Shed	Sefton	£7,950	40 Furniture Upcycling, repair, refurbishment sessions Hold 1 Launch / Opening event

CF39	Share Food and Compost the rest	Compost Works	Liverpool	£6,679	Deliver 12 Training sessions (4 Community Intensive events at 3 sites) 40 weekly site support/ advice sessions
CF3	ReLoved Textiles,	Love Wavertree	Liverpool	£2,770	3 Community Swapping events, 13 Training sessions, 2 blocks of 4 Textile sewing sessions and 5 Textile drop-in sessions
CF27	Build me up, Fix me up	Groundwork	Wirral	6,600	10 Textile workshops 10 Repair workshops 1 Celebration event

2022-23 Target Outputs

Tonnage Diverted	CO ₂ reduction equivalent	Direct Engagement	Volunteer Hours	Training & Community Events
114.11	67.61	15,544	22,790	799