

Figure 1 - Overall Progress towards completion of Service Delivery Plan 2021-22

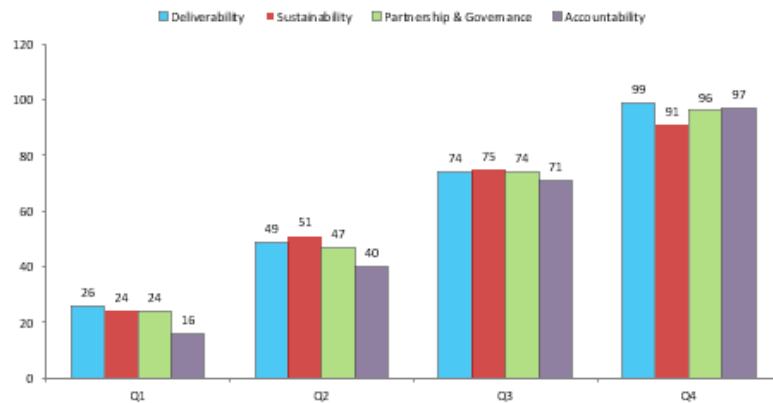
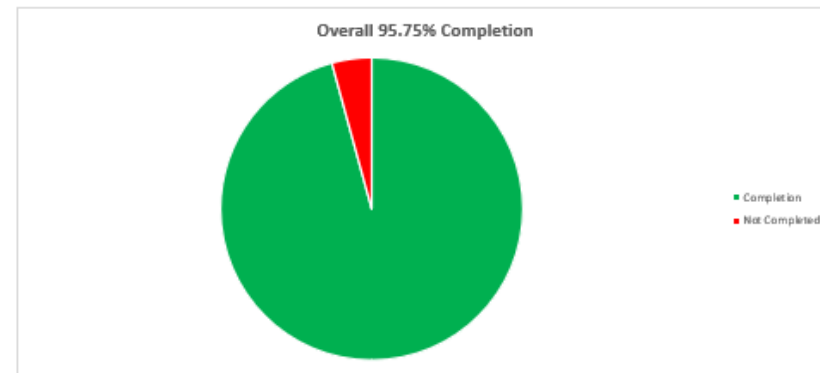


Figure 2 Overall Completions



SUMMARY - Performance Reports completed End of March 2022

Across the 4 Corporate Aims within the Service Delivery Plan, at the end of the second quarter we stand at 95.75% completion.

19 Key Projects have been identified for 2021 - 22. Of these, 13 are completed and 6 are not. The majority of the uncompleted projects are large projects with timescales that extend beyond the end of the 21/22 financial year and will continue into the 2022/23 programme.

Tasks behind plan include:

Corporate Aim 2 - We will deliver effective waste services

2.5 and 2.7 These tasks relate to complex contractual issues, potential internal policy changes moving forwards and insurance claims. They will continue into 2022/23.

2.8 A desk top study for a Flood Mitigation Plan was completed. The findings are currently with our Contractors for review and consideration of a developed mitigation plan. The year end report on gas field management is delayed due to resource issues and is expected in May 2022.

Corporate Aim 3 - Co-operate to improve working arrangements

3.1 External audit have not concluded their review, Members are updated on progress at each Authority meeting.

Corporate Aim 4 - Measure and report on climate change impacts and sustainability improvements

4.1 Due to delays caused by the pandemic and issues with partnerships plans for a Carbon Woodland and Wildflower Meadow at Foul Lane Closed Landfill Site have not progressed. There is now potential for the site to contribute to the UN Sustainability Goal No 15 Life on Land and this will likely feature in 2022/23 programme.

4.2 External audit have not concluded their review, Members are updated on progress at each Authority meeting.