

Appendix 1 Community Fund 2020-21 Progress

Table 1 Projects outputs and progress Oct 2020 - Dec 2020

Regional Project Agreed Outputs	Progress : Running total of Outputs. Narrative is progress Oct-Dec															
CF4 British Dietetic Association, Let's Get Merseyside Saving Project. 6 Districts. £29,971.25																
<p>245 Tonnes reduction of Waste Disposal through reduction of household food wastage. 121 Tonnes CO2 reduction equivalent At least 4,000 direct engagements with individuals through the programme. A contribution of at least 1,055 volunteer hours to the project Recruit and train 15 people from 10 new Clubs to run 5 sessions in each of their communities and hold one community event With 15 existing Clubs run a 'feed two thousand' programme over a dedicated week, providing financial support (£100) Produce a co-branded waste resource pack and distribute across the region at Community events and school assemblies Host resources on the BDA LGC website accessible for the project region. Support the Wirral Community Fridge for a further year, and set up support for two further Community Fridges in two further areas of the region. Attend a suitable food event and provide food waste saving messages direct to the attending public.</p>		<table border="1" data-bbox="1167 469 1621 802"> <thead> <tr> <th>Output</th> <th>July - December</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>0 (to be calculated at end of project)</td> </tr> <tr> <td>Direct Engagement</td> <td>261</td> </tr> <tr> <td>Volunteer Hours</td> <td>31</td> </tr> <tr> <td>Community Events</td> <td>1</td> </tr> <tr> <td>Training Sessions</td> <td>23 Training pack dev / online course</td> </tr> <tr> <td>Community Fridge</td> <td>2</td> </tr> </tbody> </table> <p>The Pandemic has had a sizeable impact on recruitment of community organisations to the project and the roll out of practical cookery sessions. We moved away from face to face training format, to one online. Running the training multiple times to give organisations the best possible chance to attend. To date attendance at 6 individual training sessions.- Including rep. from Wirral, St Helens, Liverpool, Halton We will continue to recruit to these sessions and will run them until March 2021. Trainee resources to support the roll out of sessions and messaging, includes, the Let's get Merseyside Saving recipe pack, a branded apron for sessions (live or virtually) paper resources to support sessions, such as risk assessment (modified to include COVID-19 19 best practice) session plans, waste resources and food safety information. We've pre-recorded 6 recipe demonstrations taken from the Merseyside recipe book and made available for delegates leading sessions within their respective communities. These demonstrations include waste saving tips that will give them the skills and resources to support their behaviour change towards reducing food waste. The release of these videos was w/c 25th January 2021. Centrally we post on our social media sites waste saving tips and hints to support the project and increase the audience for the messaging. These 'soundbites' are planned for late January/ February 2021. We installed a 2nd community fridge at the Everyone's Aigburth site in Liverpool, which is supporting the local community with perishable items. In addition, they will be rolling out the cookery sessions and be distributing the Let's Get Merseyside Saving pack.</p>	Output	July - December	Tonnage Diverted	0 (to be calculated at end of project)	Direct Engagement	261	Volunteer Hours	31	Community Events	1	Training Sessions	23 Training pack dev / online course	Community Fridge	2
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CF10 Global Feedback Ltd , Your Food Needs You Project. Knowsley, Liverpool, Sefton. £19,900.00																
<p>2.74 Tonnes reduction of Waste Disposal through a Food Waste programme 1.34 Tonnes CO2 reduction equivalent At least 435 direct engagements with individuals through the programme. A contribution of at least 240 volunteer</p>		<table border="1" data-bbox="1167 1241 1581 1374"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>1.84</td> </tr> <tr> <td>Direct Engagement</td> <td>139</td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	1.84	Direct Engagement	139								
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Regional Project Agreed Outputs	Progress : Running total of Outputs. Narrative is progress Oct-Dec															
<p>hours to the project Engage a minimum of 20 (max 40) Facilitation Volunteer Champions, to organise event activities A programme of food waste models including 9 Pop Up Food Labs, 3 Disco Chops events Engage 150 families by holding 3 Pumpkin Parties (one in each area) On-line Your Food Needs YOU pledges, including digital education support</p>		<table border="1" data-bbox="1205 272 1579 448"> <tr> <td>Volunteer Hours</td> <td>75</td> </tr> <tr> <td>Community Events</td> <td>6</td> </tr> <tr> <td>Training Sessions</td> <td>8</td> </tr> <tr> <td>Wider engagement</td> <td>326</td> </tr> </table> <p>2 Online pumpkin disco chops held online with 21 households across Liverpool, Sefton and Knowsley receiving ingredient bags. Videos are still available to watch after the event via Facebook. 2 Food labs held in collaboration with University of Liverpool Green Guild. The events were held online using Zoom. 1 feature in Liverpool Echo relating to the online Pumpkin Disco Chop. 1 radio Merseyside interview discussing pumpkin food waste and pumpkin disco chops. 1 pumpkin glean. We have worked with local artist to develop a meal planner. This will be distributed with ingredient bags for upcoming events and be available to download online. Buckinghamshire Food Revolution have asked to replicate our Food Waste Challenge. We will be working with them to develop this over the coming months. Planned events with Knowsley independent living did not go ahead because of logistical complexities within the assisted living facility. Social benefit. Through our ingredient bag deliveries, we have been able to engage with households who have struggled to take part otherwise. Online events have reduced social isolation. The socially distanced glean allowed participants to work together to reduce food waste. This improves participants awareness of a) food waste, b) seasonal produce, c) local produce and d) volunteering opportunities. The meal planner helps households to reduce their food waste and manage their household budget. Helped isolating students to develop cooking skills with University of Liverpool. We are working on a series of social return on investment interviews.</p>	Volunteer Hours	75	Community Events	6	Training Sessions	8	Wider engagement	326						
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CF16 Liverpool World Centre The 10-tonne clothing challenge Project. Knowsley, Liverpool, St Helens. £18,070.00																
<p>11 Tonnes reduction of Waste Disposal through a Textile programme 66 Tonnes CO2 reduction equivalent At least 3,980 direct engagements with individuals through the programme. A contribution of at least 810 Volunteer hours to the project Engage with 350 schools and promote the textile collection challenge , sharing 'How To' guides Provide information to 350 schools for pupil take home to promote textile collection. Organise and hold 1 Climate Conference for a minimum of 10 schools involved Conduct 1 training day for 15 Teachers from across Knowsley, Liverpool & St Helens Conduct 2 school twilight workshops for 10 schools from across Knowsley, Liverpool &</p>		<table border="1" data-bbox="1113 916 1673 1236"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>0 (not scheduled for this period)</td> </tr> <tr> <td>Direct Engagement</td> <td>1361</td> </tr> <tr> <td>Volunteer Hours</td> <td>170</td> </tr> <tr> <td>Community Events</td> <td>n/a</td> </tr> <tr> <td>Training Sessions</td> <td>8</td> </tr> <tr> <td>Wider Engagement</td> <td>1928</td> </tr> </tbody> </table> <p>October to December saw the beginning of recruitment activities with schools. The idea of the project is to funnel schools through, from initial interest to becoming 10Tonne Challenge champion schools – so far, we have 23 schools engaged. A large number of teachers and schools contacted, the idea is that we get a smaller, but more committed number to deliver the waste diversion activities. we are seeing a good spread across MRWA areas, including Liverpool; Sefton; Wirral; Halton; St Helens; and Knowsley.</p> <p>387 schools indirectly engaged 1541 social media engagements (figure includes January 2021)</p>	Output	July - Dec	Tonnage Diverted	0 (not scheduled for this period)	Direct Engagement	1361	Volunteer Hours	170	Community Events	n/a	Training Sessions	8	Wider Engagement	1928
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<p>St Helens Hold 12 whole school assemblies from across (4 per area) Establish 1 School Champion at each of 9 schools (3 per area) Hold 4 schools trainee teacher led workshops Undertake at least 1 visit to a Merseyside and Halton Recycling Discovery Centre with your Volunteers / Participants</p>	<p>11 teachers representing 9 schools attending the first training in November (further sessions in January) 27 pupils representing a further 9 schools attending the Mock UN Climate conference 23 schools signed up to project (25 signed up with 2 dropping out) to become 10 tonne collection champions The climate conference held on December 2nd was a great success. It was attended by local authority councillors, 3 community organisations, as well as 27 pupils from 9 schools. It resulted in schools committing to behaviour change activities such as: reducing use of single use plastics; increased reuse of textiles; and reduced electricity and water waste. One of the key community benefits of this project, has been for LWC to develop Home Learning resources. This just started in December and is being rolled out in January. It will include issues around waste prevention, and links to sustainability issues such as Sustainable Development Goals. Success' Providing 411 schools (exceeding target of 350 schools) with access to educational resources on recycling and sustainability. This is particularly going to be helped by the project website going live in February. Securing partnerships with other organisations: Squash Nutrition, Inter Climate Network, I-CAN project working across 4 EU countries Getting social media posts picked up by Oxfam UK, leading to link to project with them Engaging with teachers online whilst we face school challenges / lockdown- attendance at the twilight sessions was high. Being able to provide home learning resources to parents in the project schools Involving 71 Teacher Training students at LJMU to develop resources for the project, gives them a meaningful , real focus after school placements cancelled due to Covid. There have been a number of challenges that the team have had to creatively take up including: Teacher capacity: While there was a sense of optimism felt by teachers returning to school and teaching in September, their attention was on trying to get the schools up and running again. The team had to re-double their efforts to get teachers enthusiastic and senior managers to see the benefit of thinking about textile and other waste issues. The team did this by targeting teachers who were known to have an interest and looking at new ways of reaching new teachers. Lockdown impacting on volunteers: The project planned to involve parents and set up a steering group. However, this proved difficult – so instead the team turned to working with LJMU students to contribute volunteer hours in developing 10 TC resources for schools. Access to pupils because of the current lockdown in Jan 2021: We have resolved a lot of these problems by working online, and indeed for some schools this may have resulted in greater pupil participation (see Climate Conference example where 27 pupils participated). This could be something that future projects will take further forward.</p>	

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CF1 Wirral Hospice St Johns, Recycle Reuse and Relove Project. Wirral £7,680.00																
<p>90 Te diversion by collecting donation of textiles and goods twice a month, and by holding 8 Sunday donation days (1 per month) Recruit van drivers, 20,000 direct engagement with shop network, schools & colleges, and neighbourhoods. Involving as many as possible including brownies, Guides & Scouts , colleges, to design, produce displays for shop windows and participate in Fashion show and clothes sale. Collect twice /month(7) of donated goods & textiles.</p>		<table border="1"> <thead> <tr> <th data-bbox="1117 1091 1335 1131">Output</th> <th data-bbox="1335 1091 1655 1131">July - Dec</th> </tr> </thead> <tbody> <tr> <td data-bbox="1117 1131 1335 1171">Tonnage Diverted</td> <td data-bbox="1335 1131 1655 1171">33</td> </tr> <tr> <td data-bbox="1117 1171 1335 1211">Direct Engagement</td> <td data-bbox="1335 1171 1655 1211">1616 (drop off appointments)</td> </tr> <tr> <td data-bbox="1117 1211 1335 1251">Volunteer Hours</td> <td data-bbox="1335 1211 1655 1251">1312</td> </tr> <tr> <td data-bbox="1117 1251 1335 1291">Community Events</td> <td data-bbox="1335 1251 1655 1291">On Hold</td> </tr> <tr> <td data-bbox="1117 1291 1335 1331">Training Sessions</td> <td data-bbox="1335 1291 1655 1331">8</td> </tr> <tr> <td data-bbox="1117 1331 1335 1370">Wider Engagement</td> <td data-bbox="1335 1331 1655 1370"></td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	33	Direct Engagement	1616 (drop off appointments)	Volunteer Hours	1312	Community Events	On Hold	Training Sessions	8	Wider Engagement	
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<p>Promotion through leafleting adjustment the education element go into local schools January (beginning of 2021)Approach local 6th form college /students to design upcycled outfits and window dress our shops after Sept, when appropriate.</p>	<p>Continued with distribution centre as a place for the public to donate items and for all items to be sorted (once quarantined). we have discovered people are using times to have a good sort and clear out, due to the increased amounts we are receiving from HH Feedback received from the public is very positive, they're grateful to have somewhere to donate. They're impressed with our booking service and the ease in dropping off donations. Volunteer numbers within individual shops are reduced due to shielding, needing to feel safe, main reason for setting up distribution centre. The 4-week local lockdown impacted on the donations booked directly into the centre and had to cancel over 130 donations in the first week. With the correct procedures in place we were able to convert the majority of these to house to house collections and offer additional collection spaces to people who wished to donate from home. The donation centre also allowed us to add 542 new gift aid donors to our database between September and December. Continued book recycling with approx. 130 sacks of unsuitable books being collected and 1.5 tonnes of bric a brac collected for recycling eBay has also been very successful over the last quarter , as we go into a lockdown the sales increase dramatically. eBay has generated income, with the majority of the stock coming direct from the donation centre. This is a lift of approx. 35% to the same period last year. We have not produced flyers promoting the scheme as delivering leaflets to homes is not an essential journey and with all the changes that have been happening over the last 9 months any information may be null and void within days of delivery. We have been promoting the donation centre via social media. We also used our local free paper which, normally, has reader audience of around 298k people both in the digital and print format. See article https://www.wirralglobe.co.uk/news/18642610.wirral-hospice-st-johns-donation-centre-opens/ Through advertising for volunteers for donation centre we attracted people who had been made redundant job and looking to either gain experience in a new field or volunteer their time till they found another role. We advertised for a new manager and the experience and knowledge gained Volunteering over 5 months was successful in this new role. We have adjusted well to the changes over the last few months, especially during lockdown, which put additional pressure on us. We were able to adapt our service and communicate well with our supporters. Once we have a further update from the Government, we will yet again adjust our plans and see how we can ensure reach as many people in our community to complete our project.</p>																			
<p>CF2 Hoylake and West Kirby Sea Cadets, Waste Not Want Not Project. Wirral £1,000.00</p>																				
<p>1.32 Tonnes reduction of Waste Disposal through recycling 5.35 Tonnes CO2 reduction equivalent Direct engagements with 113 individuals through the programme. A contribution of at least 53 volunteer hours to the project Cadets will hold peer a workshop to educate cadets in correct waste management Cadets will run a competition to create posters to aid correct collection of materials. Collection of materials including, mobile phones, uniform, boots and other materials to raise money for Sea Cadets. All items will be recorded and displayed on charts to map recycling activities. Cadets will write letters for distribution at</p>	<table border="1" data-bbox="1131 933 1637 1321"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>0 (no sessions in unit yet)</td> </tr> <tr> <td>Direct Engagement</td> <td>113</td> </tr> <tr> <td>Volunteer Hours</td> <td>22</td> </tr> <tr> <td>Community Events</td> <td>On Hold</td> </tr> <tr> <td>Training Sessions</td> <td>Completed 2 Peer workshops</td> </tr> <tr> <td>Poster Competition</td> <td>complete</td> </tr> <tr> <td>Collections</td> <td>20%</td> </tr> <tr> <td>Letters</td> <td>100%</td> </tr> </tbody> </table> <p>We will commence recycling collections on return to face to face unit meetings Peer presentations complete and initial letter sent home with advice about what can be recycled and poster competition</p>		Output	July - Dec	Tonnage Diverted	0 (no sessions in unit yet)	Direct Engagement	113	Volunteer Hours	22	Community Events	On Hold	Training Sessions	Completed 2 Peer workshops	Poster Competition	complete	Collections	20%	Letters	100%
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<p>home, Facebook and in the local community to encourage donations. Cadets will hold a quiz/questionnaire to measure the impact of the project and to determine lessons learnt.</p>	<p>Staff and cadet hours spent so far on project – developing materials, presentation, giving presentations Visit to recycling discovery centre will take place once it reopens Online video call training sessions 2 training sessions completed Letters for home and Facebook have been written but will be distributed ahead of return to f2f meeting as a timely reminder A questionnaire was held at the start of the project to capture how much cadets knew about reduce, reuse recycle. A second questionnaire will be held at the end of the project.</p>																
<p>CF7. Wirral Change, The Community Reward Scheme Project. Wirral. £7,998.00</p>																	
<p>8.28 Tonnes reduction of Waste Disposal through a Community Reward Scheme targeting the reuse of Textiles, Food management and recycling, and Garden Waste composting. 41 Tonnes CO2 reduction equivalent. At least 1,200 direct engagements with individuals through the programme. A contribution of at least 1,290 volunteer hours to the project. Provide rewards of Sewing Kit, Food packs, or Compost bins to encourage disadvantaged Households to participate in correct waste management behaviours. Provide awareness sessions and outreach to multi-lingual audience, providing information and skills advice to at least 5 community groups. Undertake at least 1 visit to a Merseyside and Halton Recycling Discovery Centre with your Volunteers / Participants Monitor and evaluate the project by numerous means including; recording quantative data , questionnaires, school pledges and monitoring, cost benefit analysis; environmental, financial savings, health benefits and social value</p>	<table border="1"> <thead> <tr> <th>Output</th> <th>July -Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>21.64</td> </tr> <tr> <td>Direct Engagement</td> <td>2209</td> </tr> <tr> <td>Volunteer Hours</td> <td>576</td> </tr> <tr> <td>Community Events</td> <td>9</td> </tr> <tr> <td>Training Sessions</td> <td>40</td> </tr> <tr> <td>Wider engagement</td> <td>674</td> </tr> </tbody> </table>	Output	July -Dec	Tonnage Diverted	21.64	Direct Engagement	2209	Volunteer Hours	576	Community Events	9	Training Sessions	40	Wider engagement	674		
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<p>Between October and December, we engaged with 79 during the 6-cookery session, engaged with 29 during 3 sewing session, engaged with 96 during 7 Art and Craft session, 150 Bin bags from all participant. 45 residents via community group activities, 556 engagement through social media and WhatsApp platform, 98 of engagement to our partners emails and other ways . Recruited 10 volunteers, more than ever during the pandemic the volunteers have played a major part in supporting the delivery of our services. The volunteers were given internal training on safeguarding and basic training on first aid mental health. We delivered 260 gifts for children under the age 16 years old. The list of events taken place: Quite smoking, World smile day, World curry day, World mental health day,-Black history month, Together everywhere day, Charismas day During the cookery session there were participant that were not able to attend and also due to the limited numbers to keep to the government guidance but we engaged with a huge number of participant through social media plate form in total we have engaged with 556 and also we engaged directly with 204 participants, through cookery, Art and Craft and sewing sessions was about upskill and learning. 26 participants took part in the final sewing session. 79 participants took part in our food waste sessions and each has saved around 20kg per household saving 1,580kg of waste as a conservative estimate. To cook basic food at the same time to learn about recycling and how-to storage food for long life shelf. 96 Participant took part in Christmas Art and Craft session. Additional Benefits - Clothing Syrian Resettlement Refugees: Wirral are resettling over 130 Syrian refugees and the vast majority will be engaging with us here at Wirral Change. This project enabled us to donate clothes to 183 asylum or refugee households helping to alleviate poverty and need in this marginalised group. Recycling nursery items, toys, and clothes: although we are focusing on textiles, we have been given lots of toys and nursery goods which we will recycle through our refugee programme 23 families have benefited from toys, nursery equipment, mosses baskets and cots. We have been able to provide free school uniforms and clothes to 54 Syrian resettlement and asylum seekers families as part of the programme. Reduced social isolation for BAMER communities: this project helped to bring people of all ethnicity and diverse communities together creating better social and community cohesion. Bringing people into the building who may not otherwise know we are here: reducing a barrier to accessing services, especially as someone may come in for the recycling programme but actually get help with an employment or benefit issue or domestic violence situation for example. This project enables indirect access to many other services including free ESOL classes to people who English is not their first language.</p>																	

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CF13. Regenerus, The Big Community Glean Up Project. Sefton. £7,892.00																
<p>40 Tonnes reduction of Waste Disposal through a Food Waste programme 19.68 Tonnes CO2 reduction equivalent At least 200 direct engagements with individuals through the programme. A contribution of at least 1960 volunteer hours to the project Hold a series of 4 Gleaning/Foraging trips, involving a total of 60 people Hold 4 Food Preservation Workshops involving a total of 60 people Hold 4 Vegetarian Community Meals for a total of 200 people Provide 12 Community Cafes, foodbank centres and schools with fresh produce from <u>gleaning/foraging</u></p>		<table border="1" data-bbox="1211 331 1563 587"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>1.97</td> </tr> <tr> <td>Direct Engagement</td> <td>100</td> </tr> <tr> <td>Volunteer Hours</td> <td>28</td> </tr> <tr> <td>Community Events</td> <td>4</td> </tr> <tr> <td>Training Sessions</td> <td>3</td> </tr> </tbody> </table> <p>Gleaning events held in November. Collected pumpkins were distributed and also used for a community cook by one of our partners - the meals were then distributed in the community (Sefton Food Bank Network and Sefton Community Pantry). Produce has been shared with a range of organisations, some for direct distribution to residents (Sefton Food Bank Network and Sefton Community Pantry) and also to some who make meals for their community.</p>	Output	July - Dec	Tonnage Diverted	1.97	Direct Engagement	100	Volunteer Hours	28	Community Events	4	Training Sessions	3		
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CF17. Groundwork , Lets Speke about Food Project. Liverpool. £8,000.00																
<p>13 Tonnes reduction of Waste Disposal through a Food Waste programme 6.4 Tonnes CO2 reduction equivalent At least 4530 direct engagements with individuals through the programme. A contribution of at least 204 volunteer hours to the project Monthly 'Cook It' workshops (min 10) with 220 residents Creation of 6 Lets Speke about Food recipes and distribution to 3,700 South Liverpool Homes properties A competition #FlungtogetherFood for meals made from leftovers (with South Liverpool Homes) engaging with 3,700 residents and publishing on social media Conduct 5 Composting workshops for 20 residents Conduct 5 schools Composting Workshops with 30 children and 4 teaching staff</p>		<table border="1" data-bbox="1211 810 1585 1107"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>3.57</td> </tr> <tr> <td>Direct Engagement</td> <td>770</td> </tr> <tr> <td>Volunteer Hours</td> <td>46</td> </tr> <tr> <td>Community Events</td> <td>1 (Virtual)</td> </tr> <tr> <td>Training Sessions</td> <td>6 (Virtual)</td> </tr> <tr> <td>Wider engagement</td> <td>10,895</td> </tr> </tbody> </table> <p>We recorded the first 5 sessions., using our polytunnel, kitted out as an outdoor kitchen. We have produced 11 recipe cards which we will distribute to residents via social media so that people can cook along with us once they have seen the 'how to' video. These will be released one at a time and will have a seasonal theme. We will use store cupboard ingredients as the basis of the meals, using fresh ingredients from allotment, that can be used in a number of meals including re-using leftovers to reduce waste and cost to families. We did two Christmas specials; these will be reviewed and aim that the remaining sessions can be socially distanced with residents as soon as possible. We will use SLH and Groundwork's social media channels to air the videos. Also, we plan to use Facebook live to hold sessions. Composting Workshops:- We have built a new compost area on site and some mobile compost bins out of reclaimed materials. We have filmed how these were made. Before we show this, we want to record the first steps of how to compost i.e. the basic principles. The school sessions are delayed at the moment due to covid restrictions. We will review this once this lockdown is over. We will catch up school sessions in the spring, as we have good links to the local schools.</p>	Output	July - Dec	Tonnage Diverted	3.57	Direct Engagement	770	Volunteer Hours	46	Community Events	1 (Virtual)	Training Sessions	6 (Virtual)	Wider engagement	10,895
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CF18. Centre 63, Remake Yourself Project. Knowsley. £6,500.00																	
<p>4.42 Tonnes reduction of Waste Disposal through a Youth Waste Awareness programme 5.22 Tonnes CO2 reduction equivalent At least 580 direct engagements with individuals through the programme. A contribution of at least 2,880 volunteer hours to the project Hold 20 Remake Yourself upcycling sessions Hold 18 Environmental Education sessions in Youth Club Hold 12 Food Waste awareness sessions Hold 19 Sewing classes Host 3 Swap Down Days Hold 9 Reduce, Reuse, Repair awareness sessions Hold 8 Litter pick days</p>		<table border="1"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>2.58</td> </tr> <tr> <td>Direct Engagement</td> <td>89</td> </tr> <tr> <td>Volunteer Hours</td> <td>1806</td> </tr> <tr> <td>Community Events</td> <td>2</td> </tr> <tr> <td>Training Sessions</td> <td>23</td> </tr> <tr> <td>Wider engagement</td> <td>2045</td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	2.58	Direct Engagement	89	Volunteer Hours	1806	Community Events	2	Training Sessions	23	Wider engagement	2045	<p>Aa new cohort commenced on the 3rd November and will be upskilling a further 5 participants who will be upcycling furniture and learning to sew over two days. The young women will upcycle furniture for our Charity Auction in December and will also be making crafts to sell online for auction and raffle to raise money for our Minibus. Youth Environmental Project- reopened on September 22nd with Project Coordinator delivering this new project with youth club children, carried out sessions on the following: Food waste session – left over recipes and turning our unavoidable food waste into compost. We did the Sandwich Bag Compost Experiment. The children really enjoyed this session and will get involved to tidy up our Nature Garden ready for Spring 2021. We held a session on how to plan and incorporate more walking and biking into their family’s daily life — and more public transit once we get past “social distancing.” We did a litter pick around the centre and used the plastic we found to make recycled bird feeders. We have updated our computer suite to install Zoom for the Project Coordinator can now access virtual meetings, and during the circuit breaker lockdown we will be delivering the workshops remotely through Zoom also. We want to keep the momentum going as the women really do need this project.</p>
Output	July - Dec																
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Direct Engagement	89																
Volunteer Hours	1806																
Community Events	2																
Training Sessions	23																
Wider engagement	2045																
CF22. Wirral Youth Zone, Waste Not Want Not @ The Hive Project. Wirral. £7,826.00																	
<p>1.6 Tonnes reduction of Waste Disposal through Textile skills project 0.78 Tonnes CO2 reduction equivalent At least 240 direct engagements with individuals through the programme. A contribution of at least 624 volunteer hours to the project Provide weekly Food sessions (over ~ 40 weeks) for young people including sessions for each group; Seniors, Junior and Disability. Sessions will cover retail visits, budgeting and cooking with leftovers, planning meals, storing food, portion control, meal preparation Provide growing opportunities for vegetables to be used in the food sessions To raise awareness and develop resources</p>		<table border="1"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>2.3</td> </tr> <tr> <td>Direct Engagement</td> <td>153</td> </tr> <tr> <td>Volunteer Hours</td> <td>58</td> </tr> <tr> <td>Community Events</td> <td>3</td> </tr> <tr> <td>Training Sessions</td> <td>21</td> </tr> <tr> <td>Wider engagement</td> <td>5,000</td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	2.3	Direct Engagement	153	Volunteer Hours	58	Community Events	3	Training Sessions	21	Wider engagement	5,000	<p>We have been restricted in terms of numbers of young people that can access the building and rooms within. This has impacted the direct engagement of the project to date. Our social media cooking videos have proved popular which have increased awareness of the project. Our figures have varied between 585 and 727 views demonstrating the reach of the project. To compensate for the delay, and to catch up with target numbers quickly, young people who attend our October holiday club will take part in the project. This will lead into our social media channels for young people, which have in excess of 10,000 followers and will further highlight the benefits of food waste reduction.</p>
Output	July - Dec																
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District Projects Agreed Outputs	Progress : Running total of Outputs. Narrative progress Oct-Dec																
with/for young people and their families, through a 'Media Squad' project. This will highlight the impact of food wastage on the environment, and the financial consequences of wasting food for families and encourage better food behaviours.	Virtual Awards Ceremony on Friday 20th November at 7pm. (Sadly, we were not able to hold our Annual Awards Ceremony in the summer), there was so much to recognise and celebrate we decided to go ahead in a slightly different way. We broadcast a live virtual event, it was a very special evening, showcasing some of the musical talent we have at The Hive, and recognising all that our wonderful young people have achieved over the past 12 months.																
CF23. Acronym Community Empowerment, From Disposable to Sustainable Fashion Project. Liverpool. £8,000.00																	
<p>0.22 Tonnes reduction of Waste Disposal through Textile skills project 1.29 Tonnes CO2 reduction equivalent At least 25 direct engagements with participants in the project and 500 individuals through Swap Events, textile donations and other audiences through the programme. A contribution of at least 432 volunteer hours to the project Deliver weekly textile reuse 2 sessions per week (52) including sewing, deconstruction and repurposing garments; and other creative skills, knitting and crocheting. Hold monthly events (minimum 6) including Swapping and Donation events Hold a 'Disposable Fashion Show' event to showcase the activities of the project</p>		<table border="1"> <thead> <tr> <th data-bbox="1184 501 1453 539">Output</th> <th data-bbox="1453 501 1581 539">July - Dec</th> </tr> </thead> <tbody> <tr> <td data-bbox="1184 539 1453 577">Tonnage Diverted</td> <td data-bbox="1453 539 1581 577">0.764</td> </tr> <tr> <td data-bbox="1184 577 1453 616">Direct Engagement</td> <td data-bbox="1453 577 1581 616">24</td> </tr> <tr> <td data-bbox="1184 616 1453 654">Volunteer Hours</td> <td data-bbox="1453 616 1581 654">230</td> </tr> <tr> <td data-bbox="1184 654 1453 692">Community Events</td> <td data-bbox="1453 654 1581 692">12</td> </tr> <tr> <td data-bbox="1184 692 1453 730">Training Sessions</td> <td data-bbox="1453 692 1581 730">10</td> </tr> <tr> <td data-bbox="1184 730 1453 769">Wider engagement</td> <td data-bbox="1453 730 1581 769">330</td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	0.764	Direct Engagement	24	Volunteer Hours	230	Community Events	12	Training Sessions	10	Wider engagement	330	<p>Progress has been staggered with a delayed start and interruptions but hopefully on track to meet the final milestones and most of the intended outputs and outcome at the end of the project. After recruiting the trainer volunteers, the project rescheduled some of the activities to start 'after lockdown restrictions had eased to run the practical sessions at our Hope Centre venue, L13. Current engagement will continue through online meetings.</p> <p>The good news is that fashion recycling is a very popular topic and we have encouraged people to 'spring clean' their wardrobes and collected items into three categories; clothing that can be donated to local charity shops and resold, clothes items that can be upcycled and the third category are clothes that are beyond salvage can find new life as 'patchwork quilts. We will be showcasing some examples at the end of the project.</p> <p>We have connected with other environment organisation and will host an education workshops -environment/climate change & disposable fashion. Merseyside Fashion Summit will also be an opportunity to promote the project and deliver a presentation, scheduled this month.</p> <p>Fantastic ideas have come out of group discussions and there is a desire to establish a community creative outdoor market selling and promoting recycled local home-made fashions and to promote the art of sewing. (run from mid-October onwards). online Items such as masks, aprons, bags, and even sanitary use as an alternative engage our participants and return to safe distancing practical workshops when it is safe to do so.</p> <p>The flow of the project has been disrupted as you can appreciate. We have not been able to engage local schools or as many participants as we estimated due to Covid restrictions. Some of our volunteers and participants were unable to continue participate due to safe shielding and screening</p>
Output	July - Dec																
Tonnage Diverted	0.764																
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Wider engagement	330																
CF30. Family Refugee Support Project. Around the World in 80 Dishes Project. Liverpool £4,220.00																	
<p>5.50 Tonnes reduction of Waste Disposal through food waste programme 2.69 Tonnes CO2 reduction equivalent At least 100 direct engagements with individuals through the programme. A contribution of at least 320 volunteer</p>		<table border="1"> <thead> <tr> <th data-bbox="1184 1227 1453 1265">Output</th> <th data-bbox="1453 1227 1581 1265">July - Dec</th> </tr> </thead> <tbody> <tr> <td data-bbox="1184 1265 1453 1303">Tonnage Diverted</td> <td data-bbox="1453 1265 1581 1303">4</td> </tr> <tr> <td data-bbox="1184 1303 1453 1342">Direct Engagement</td> <td data-bbox="1453 1303 1581 1342">240</td> </tr> <tr> <td data-bbox="1184 1342 1453 1380">Volunteer Hours</td> <td data-bbox="1453 1342 1581 1380">126</td> </tr> </tbody> </table>	Output	July - Dec	Tonnage Diverted	4	Direct Engagement	240	Volunteer Hours	126							
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District Projects Agreed Outputs	Progress : Running total of Outputs. Narrative progress Oct-Dec													
<p>hours to the project Create an outdoor kitchen suitable for engaging with food and holding cooking sessions Deliver 23 cooking sessions for Refugee and Asylum seeking families, sharing recipes from different countries. Including using UK seasonal growing, preserving, and storing of food. Create a downloadable cookbook of 30 recipes from around the world aiming for 500 downloads of the cookbook and launch the cookbook at a suitable event.</p>		<table border="1" data-bbox="1178 272 1588 405"> <tr> <td>Community Events</td> <td>1</td> </tr> <tr> <td>Training Sessions</td> <td>13</td> </tr> <tr> <td>Wider Engagement</td> <td>200</td> </tr> </table> <p>The shed and kitchen area is now complete. With our project we already had groups in place, but we have had to change our building to one we bought and assembled rather than made from scratch. The best thing that you have done is allowed us to be flexible with the money to still meet the objectives of the project. The only issue in the future will be numbers, we won't be able to hold large groups as we'd planned, but what we are planning to do is involve more online / videos rather than group work, we will still hit numbers (possible more) but have developed a digital plan as back up to face to face engagement in large numbers.</p> <ol style="list-style-type: none"> 1.FRSP built a fully working kitchen complete with washing and cooking equipment . 2. Due to Covid-19 the social grouping aspect is unable to happen. Held weekly online (Zoom/WhatsApp) sessions with therapists and all clints who have engaged clients in speaking of cooking. 3.The FRSP horticulturalist has regular contact families. We've planted full crop for all families and deliver food-with suggestions for use to reduce food waste for families. 4.We have introduced a winter rotation (potatoes and leeks that group in later seasons) and delivered them to families to show the importance of seasonal growing and explained how UK growing happens. 5.FRSP linked with charities such as Faiths4Change who delivered growing kits for families so they could try growing in their own homes either in gardens or window ledges. 6.During the ease of 1st lockdown, we were able to have small groups attend the garden (Up to 10 individuals) food samples were shared 7.FRSP is linking with Liverpool Hope University who are interviewing (online) families who want to share meals with each other centred around culture and waste reduction. They will help with the design and look of recipe resources 8.We are aiming to have live cooking demonstrations when2nd lockdown restrictions ends but are happy we are still able to make project reach. 	Community Events	1	Training Sessions	13	Wider Engagement	200						
Community Events	1													
Training Sessions	13													
Wider Engagement	200													
<p>CF36. Changing Communities, ReStore St Helens Project. St Helens £8,000.00</p>														
<p>40 Tonnes reduction of Waste Disposal through repurpose/reuse of unwanted Furniture and other items. 36.84 Tonnes CO2 reduction equivalent. At least 36 direct engagements with individuals through the programme. A contribution of at least 588 volunteer hours to the project. Trainee skills development programme with weekly sessions in upcycling, repurposing and covering customer service, health & safety, manual handling, mental health awareness and support. Provide a community Repair Café quarterly to encourage small item repair. Work with partners and referral agencies to support Volunteering opportunities that support the aims of the project.</p>		<table border="1" data-bbox="1178 906 1588 1166"> <thead> <tr> <th>Output</th> <th>July - Dec</th> </tr> </thead> <tbody> <tr> <td>Tonnage Diverted</td> <td>18.1</td> </tr> <tr> <td>Direct Engagement</td> <td>680</td> </tr> <tr> <td>Volunteer Hours</td> <td>11876</td> </tr> <tr> <td>Community Events</td> <td>0</td> </tr> <tr> <td>Training Sessions</td> <td>62</td> </tr> </tbody> </table> <p>Collaborations in many forms have taken place: Partnered with Torus Housing Association to provide free furniture to vulnerable residents and first-time tenants. Also donated small items to them for upcycling events with their unemployed residents - ongoing at their training facility. We hope to benefit by taking on volunteers for ReStore following their successes on this course. Dementia UK Support: -we have customers who bring us items for the project's Comfort Dolls and Twiddles that they support. They have even made Facemasks from the materials. -Care Homes: -We accept donations of unused incontinence pads from those caring for elderly relatives at home who have subsequently passed away. These are taken to the care homes. were they're appreciated as the can only provide 3 per day per resident. They donate furniture to ReStore when they refurbish rooms, and the wardrobes, dressing tables and chairs have been tremendous in meeting our Welfare Assistance Client's needs.</p>	Output	July - Dec	Tonnage Diverted	18.1	Direct Engagement	680	Volunteer Hours	11876	Community Events	0	Training Sessions	62
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	<p>In November we launched our Heat or Eat Initiative. Here we used social media to ask for donations of old throws and warm wraps to keep our vulnerable clients cosy if they were struggling to pay their utility bills and the response to this was phenomenal – we received over 40 items, the majority of which were given free of charge to anyone who asked for one to help family members keep warm.</p> <p>Home Starter Packs – alongside the items delivered to tenants along with the furniture purchased by the Welfare Assistance Grant, we are giving tenants starter packs, this can be items such as towels, bedding, pots and pans, cutlery and crockery, and other kitchen items – these are items which have been donated but which are not part of the project delivery. Again, stopping unwanted items from going to landfill. This has received a great response from clients, who have then returned to purchase other furniture from us once settled in their new home.</p> <p>As a Welfare Assistance Grant provider, we have been able to support the clients with furniture and other items. We've helped refer these people to other local services, e.g. Hope Centre's Baby Basics project [filled Moses baskets for babies], Young Carers, Citizens Advice, HealthWatch, Mental Health Support Services, Health and Social Care Team, etc. We continue to review delivery in uncertain times, looking at new and innovative ways to support, volunteers, clients and engage with the local community and foster strong working links with local agencies. Volunteer and trainee numbers are less than forecast due to the impact of lockdowns, social distancing measures etc.</p>