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| **2021/22 LEVY PER DISTRICT COMPARED TO 2020/21 LEVY - Levy Increase 0.11%** |
|  | **2020/21 Levy****£** | **Proposed Levy 2021/22****£** | **Increase/ Decrease (-)****£** | **Increase/ Decrease****%** |
| **Knowsley** | 8,245,291 | 8,425,838 | 180,547 | 2.19 |
| **Liverpool** | 27,240,570 | 27,285,102 | 44,532 | 0.16 |
| **St Helens** | 9,052,415 | 8,749,045 | -303,370 | -3.35 |
| **Sefton** | 15,622,453 | 15,510,816 | -111,637 | -0.71 |
| **Wirral** | 17,386,699 | 17,665,512 | 278,813 | 1.60 |
|   | **77,547,428** | **77,636,314** | **88,886** | **0.11** |

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| **2021-22 Levy Increase 0.11%** |   |   |   |   |   |   |   |   |   |   |
| **Levy Apportionment** |  |  |  |  |  |  |  |  |  |   |
| **Based-On Full Year 2019/20 tonnages** |  |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |  | **Prior year comparison** |
| **2021/22** | **Tonnage Based Cost** | **Recycling Credit Cost** | **Population Based Cost** | **Abatement** | **Total****2021/22 Levy** | **2020/21 Levy** | **Variance** | **% Increase/ Decrease** |
|  | **Tonnes 1** | **£** | **Tonnes 2** | **£** | **No. 3** | **£** | **£** | **£** | **£** | **£** | **%** |
| Knowsley | 51,671 | 6,142,454 | 6,385 | 410,712 | 150,862 | 1,805,277 | 67,395 | **8,425,837** | 8,245,291 | 180,547 | 2.19% |
| Liverpool | 169,545 | 20,158,720 | 16,612 | 1,068,492 | 498,042 | 5,961,038 | 96,853 | **27,285,102** | 27,240,570 | 44,533 | 0.16% |
| St Helens | 46,569 | 5,586,253 | 17,770 | 1,142,962 | 180,585 | 2,177,097 | -157,268 | **8,749,044** | 9,052,415 | -303,370 | -3.35% |
| Sefton | 92,316 | 10,977,990 | 19,688 | 1,266,359 | 276,410 | 3,308,926 | -42,458 | **15,510,817** | 15,622,453 | -111,636 | -0.71% |
| Wirral | 108,214 | 12,871,533 | 13,663 | 878,840 | 324,011 | 3,879,662 | 35,478 | **17,665,513** | 17,386,699 | 278,814 | 1.60% |
|   | **468,315** | **55,736,950** | **74,118** | **4,767,364** | **1,429,910** | **17,132,000** | **0** | **77,636,314** | 77,547,428 | 88,886 | 0.11% |

All costs not directly attributable to an individual District’s tonnages, for example HWRCs, Closed Landfill sites and other costs of the Authority – allocated by reference to the population estimate in the previous column

The total Levy charge for each District Council; the sum of all the relevant charges.

Abatement, this is the adjustment from the previous year’s levy, as the 2019/20 actual tonnage figures are available, reflecting a ‘catch-up’ and balancing of over and under charges via the previous year’s levy

Estimated population figure for each District

Total tonnes of waste for each Council treated by MRWA – including all tonnes, Residual or Recycled. Tonnages are the latest available figures so 2019/20 tonnes as they are the latest available, adjusted via abatement when 2020/21 tonnages are available

Recycling credit paid by MRWA to Districts to contribute to their costs of treatment where tonnes are not sent to MRWA – the credit is collected in the Levy and paid out to Districts (in a circular flow of funds)

Tonnes dealt with by Councils which are not sent to MRWA for treatment, Green Waste for example, based on latest tonnes available, so 2019/20, adjusted when 2020/21 figures are available via abatement

Total budgeted cost of tonnes treated by MRWA, including both disposal and recycling costs added together, then allocated to Districts according to their share of total tonnes in the previous column – i.e. every tonne is at the same average price (whether residual or recycled)

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