

2020/21 LEVY PER DISTRICT COMPARED TO 2019/20 LEVY - Levy Increase 3.4%					
<u>Tonnages Full Year 18/19</u>					
	2019/20 Levy	Proposed Levy 2020/21	Increase/ Decrease (-)	% Increase/ Decrease	
Knowsley	8,103,868	8,245,291	141,423	1.7	
Liverpool	25,685,896	27,240,570	1,554,674	6.1	
St Helens	8,583,298	9,052,415	469,117	5.5	
Sefton	15,442,157	15,622,453	180,295	1.2	
Wirral	17,182,292	17,386,699	204,405	1.2	
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	74,997,511	77,547,428	2,549,914	3.4	

2020-21 Levy Increase 3.4%									Prior year comparison		
Levy Apportionment											
Based On Full Year 2018/19 tonnages											
2020/21	Tonnage Based Cost		Recycling Credit Cost		Population Based Cost		Abatement	Total 2020/21 Levy	2019/20 Levy	Variance	% Increase/Decrease
	Tonnes 1	£	Tonnes 2	£	No. 3	£					
Knowsley	50,621	5,795,060	5,823	389,372	149,571	2,087,003	-26,144	8,245,291	8,103,868	141,423	1.7
Liverpool	166,071	19,011,728	16,843	1,126,277	494,814	6,904,270	198,296	27,240,570	25,685,896	1,554,674	6.1
St Helens	47,239	5,407,921	17,180	1,148,817	180,049	2,512,271	-16,594	9,052,415	8,583,298	469,117	5.5
Sefton	91,680	10,495,538	18,591	1,243,107	275,396	3,842,673	41,135	15,622,453	15,442,157	180,295	1.2
Wirral	106,724	12,217,665	12,795	855,544	323,235	4,510,183	-196,693	17,386,699	17,182,292	204,405	1.2
	462,335	52,927,912	71,232	4,763,116	1,423,065	19,856,399	0	77,547,428	74,997,511	2,549,914	3.4

Total tonnes of waste for each Council treated by MRWA – including all tonnes, Residual or Recycled. Tonnages are the latest available figures so 2018/19 tonnes as they are the latest available, adjusted via abatement when 2019/20 tonnages are available

Total budgeted cost of tonnes treated by MRWA, including both disposal and recycling costs added together, then allocated to Districts according to their share of total tonnes in the previous column – i.e. every tonne is at the same average price (whether residual or recycled)

Tonnes dealt with by Councils which are not sent to MRWA for treatment, Green Waste for example, based on latest tonnes available, so 2018/19, adjusted when 2019/20 figures are available via abatement

Recycling credit paid by MRWA to Districts to contribute to their costs of treatment where tonnes are not sent to MRWA – the credit is collected in the Levy and paid out to Districts (in a circular flow of funds)

Estimated population figure for each District

All costs not directly attributable to an individual District's tonnages, for example HWRCs, Closed Landfill sites and other costs of the Authority – allocated by reference to the population estimate in the previous column

Abatement, this is the adjustment from the previous year's levy, as the 2018/19 actual tonnage figures are available, reflecting a 'catch-up' and balancing of over and under charges via the previous year's levy

The total Levy charge for each District Council; the sum of all the relevant charges.

