

Potential Levels of Levy

2019/20 LEVY PER DISTRICT COMPARED TO 2018/19 LEVY - No GF Contribution				
<u>Tonnages Full Yr</u>				
<u>17/18</u>				
	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,223,278	863,642	11.7
Liverpool	25,033,173	26,337,290	1,304,117	5.2
St Helens	8,571,035	8,732,640	161,605	1.9
Sefton	14,430,056	15,644,970	1,214,914	8.4
Wirral	16,100,394	17,454,914	1,354,520	8.4
	<u>71,494,294</u>	<u>76,393,092</u>	<u>4,898,798</u>	<u>6.9</u>

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - 6.0% Levy increase				
<u>Tonnages Full Yr</u>				
<u>17/18</u>				
	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,186,329	826,693	11.2
Liverpool	25,033,173	25,958,739	925,566	3.7
St Helens	8,571,035	8,682,839	111,804	1.3
Sefton	14,430,056	15,594,571	1,164,515	8.1
Wirral	16,100,394	17,361,466	1,261,072	7.8
	<u>71,494,294</u>	<u>75,783,944</u>	<u>4,289,650</u>	<u>6.0</u>

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - 4.9% Levy Increase				
<u>Tonnages Full Yr</u>				
<u>17/18</u>				
	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,103,868	744,232	10.1
Liverpool	25,033,173	25,685,896	652,723	2.6
St Helens	8,571,035	8,583,298	12,263	0.1
Sefton	14,430,056	15,442,157	1,012,101	7.0
Wirral	16,100,394	17,182,292	1,081,898	6.7
	<u>71,494,294</u>	<u>74,997,511</u>	<u>3,503,217</u>	<u>4.9</u>

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - 4.0% Levy Increase**Tonnages Full Yr****17/18**

	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,036,400	676,764	9.2
Liverpool	25,033,173	25,462,659	429,486	1.7
St Helens	8,571,035	8,501,855	-69,180	-0.8
Sefton	14,430,056	15,317,450	887,394	6.1
Wirral	16,100,394	17,035,694	935,300	5.8
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	71,494,294	74,354,058	2,859,764	4.0

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - 3.0% Levy Increase**Tonnages Full Yr****17/18**

	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	7,961,435	601,799	8.2
Liverpool	25,033,173	25,214,619	181,446	0.7
St Helens	8,571,035	8,411,363	-159,672	-1.9
Sefton	14,430,056	15,178,890	748,834	5.2
Wirral	16,100,394	16,872,809	772,415	4.8
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	71,494,294	73,639,116	2,144,822	3.0

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - 2.0% Levy Increase**Tonnages Full Yr****17/18**

	2018/19 Levy	Proposed Levy 2018/19	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	7,886,470	526,834	7.2
Liverpool	25,033,173	24,966,579	-66,594	-0.3
St Helens	8,571,035	8,320,871	-250,164	-2.9
Sefton	14,430,056	15,040,330	610,274	4.2
Wirral	16,100,394	16,709,923	609,529	3.8
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	71,494,294	72,924,173	1,429,879	2.0

2019/20 LEVY PER DISTRICT COMPARED TO 2017/18 LEVY - Levy Increase to reduce balance to zero**Tonnages Full Yr****17/18**

	2018/19 Levy	Proposed Levy 2018/19	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	7,839,249	479,613	6.5
Liverpool	25,033,173	24,810,334	-222,839	-0.9
St Helens	8,571,035	8,263,869	-307,166	-3.6
Sefton	14,430,056	14,953,049	522,993	3.6
Wirral	16,100,394	16,607,318	506,924	3.1
	<u>71,494,294</u>	<u>72,473,819</u>	<u>979,525</u>	<u>1.4</u>