Levy Increase 4.9%

Levy Apportionment

Based On Full Year 2017/18 tonnages

Prior year comparison

2019/20	Tonnage Base	ed Cost	Recycling Cre	dit Cost	Population B	ased Cost	Abatement	Total 2019/20 Levy	2018/19 Levy	Variance	% Increase/ Decrease
	Tonnes 1	£	Tonnes 2	£	No. 3	£	£	£	£	£	%
Knowsley	51,008	5,994,418	6,641	425,955	148,560	1,617,762	65,734	8,103,868	7,359,636	744,232	10.1
Liverpool	166,741	19,595,187	16,177	1,037,601	491,549	5,352,780	-299,672	25,685,896	25,033,173	652,723	2.6
St Helens	47,619	5,596,164	17,899	1,147,998	179,331	1,952,846	-113,710	8,583,298	8,571,035	12,263	0.1
Sefton	92,685	10,892,180	18,214	1,168,210	274,589	2,990,169	391,598	15,442,157	14,430,056	1,012,101	7.0
Wirral	109,592	12,879,080	12,972	832,036	322,796	3,515,125	-43,950	17,182,292	16,100,394	1,081,898	6.7
	467,645	54,957,028	71,903	4,611,801	1,416,825	15,428,682	0	74,997,511	71,494,294	3,503,217	4.9

Total tonnes of waste for each Council treated by MRWA including all tonnes, Residual or Recycled. Tonnages are the latest available figures so 2017/18 tonnes as they are the latest available, adjusted via abatement when 2018/19 tonnages are available

Total budgeted cost of tonnes treated by MRWA, including both disposal and recycling costs added together, then allocated to Districts according to their share of total tonnes in the previous column - i.e. every tonne abl is at the same average price (whether residual or recycled)

Tonnes dealt with by Councils which are not sent to MRWA for treatment, **Green Waste** for example. based on latest tonnes available, so 2017/18, adjusted when 2018/19 figures are available via abatement

Recycling credit paid by MRWA to Districts to contribute to their5 costs of treatment where tonnes are not sent to MRWA – the credit is collected in the Levy and paid out to Districts (in a circular flow of funds)

Estimated All costs not population directly figure for attributable to each District an individual District's tonnages, for example Landfill sites and other costs of the Authority allocated by for each Council w reference to the population

from the previous year's levy, as the 2017/18 HWRCs, Closed actual tonnage figures are available, reflecting a 'catch-up' and balancing of ase over and under charges via the estimate in the previous year's previous levy column

Abatement.

this is the

adjustment

The total Levy charge for each District Council; the sum of all the relevant charges.

4.9% Levy Increase - 2019/20 LEVY PER DISTRICT COMPARED TO 2018/19 LEVY

	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,103,868	744,232	10.1
Liverpool	25,033,173	25,685,896	652,723	2.6
St Helens	8,571,035	8,583,298	12,263	0.1
Sefton	14,430,056	15,442,157	1,012,101	7.0
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