

Levy held down to a 9% increase

Levy Increase - 9%									Prior year comparison		
Levy Apportionment											
Based On Full Year 2016/17 tonnages											
2017/18	Tonnage Based Cost		Recycling Credit Cost		Population Based Cost		Abatement	Total	2017/18 Levy	Variance	% Increase/ Decrease
	Tonnes 1	£	Tonnes 2	£	No. 3	£	£	Levy			
								£	£	£	%
Knowsley	50,351	5,662,358	7,405	439,246	147,915	1,492,160	-234,128	7,359,636	7,124,040	235,597	3.3
Liverpool	168,984	19,003,568	18,090	1,073,056	484,578	4,888,400	68,148	25,033,173	22,771,727	2,261,447	9.9
St Helens	48,154	5,415,257	21,361	1,267,057	178,455	1,800,246	88,475	8,571,035	7,660,762	910,274	11.9
Sefton	87,623	9,853,860	23,384	1,387,027	274,261	2,766,732	422,437	14,430,056	12,661,306	1,768,752	14.0
Wirral	110,143	12,386,407	13,795	818,287	321,238	3,240,634	-344,932	16,100,394	15,373,268	727,126	4.7
	465,254	52,321,451	84,035	4,984,673	1,406,447	14,188,172	0	71,494,294	65,591,099	5,903,196	9.0

Total tonnes of waste for each Council treated by MRWA – including all tonnes, Residual or Recycled. Tonnages are the latest available figures so 2016/17 tonnes as they are the latest available, adjusted via abatement when 2017/18 tonnages are available

Total budgeted cost of tonnes treated by MRWA, including both disposal and recycling costs added together, then allocated to Districts according to their share of total tonnes in the previous column – i.e. every tonne is at the same average price (whether residual or recycled)

Tonnes dealt with by Councils which are not sent to MRWA for treatment, Green Waste for example, based on latest tonnes available, so 2016/17, adjusted when 2017/18 figures are available via abatement

Recycling credit paid by MRWA to Districts to contribute to their costs of treatment where tonnes are not sent to MRWA – the credit is collected in the Levy and paid out to Districts (in a circular flow of funds)

Estimated population figure for each District

All costs not directly attributable to an individual District's tonnages, for example HWRCs, Closed Landfill sites and other costs of the Authority – allocated by reference to the population estimate in the previous column

Abatement, this is the adjustment from the previous year's levy, as the 2016/17 actual tonnage figures are available, reflecting a 'catch-up' and balancing of over and under charges via the previous year's levy

The total Levy charge for each District Council; the sum of all the relevant charges.

This is a summary of the above table – setting out the changes in levy for each Council with the levy increase held down to 9%.

2018/19 LEVY SET AT 9% INCREASE (COMPARED WITH 2017/18)				
	Levy 2017/18 £	Levy 2018/19 £	Increase/ Decrease (-) £	% Increase/ Decrease
Knowsley	7,124,040	7,359,636	235,597	3.3
Liverpool	22,771,727	25,033,173	2,261,447	9.9
St Helens	7,660,762	8,571,035	910,274	11.9
Sefton	12,661,306	14,430,056	1,768,752	14.0
Wirral	15,373,268	16,100,394	727,126	4.7
	65,591,099	71,494,294	5,903,196	9.0