

2016/17 LEVY PER DISTRICT COMPARED TO 2015/16				No
Tonnages Full Yr 14/15				Contribution
		Proposed		From MWDA
	2015/16 Levy	Levy	Increase/	Balances
		2016/17	Decrease (-)	
				% Increase/
				Decrease
Knowsley	7,075,562	8,253,951	1,178,389	16.7
Liverpool	22,383,549	26,139,974	3,756,425	16.8
St Helens	8,139,758	8,616,553	476,795	5.9
Sefton	12,461,387	14,772,814	2,311,427	18.5
Wirral	15,530,843	17,679,020	2,148,177	13.8
	65,591,099	75,462,312	9,871,213	15.0

2016/17 LEVY PER DISTRICT COMPARED TO 2015/16				1% Levy
Tonnages Full Yr 14/15				Increase
		Proposed		
	2015/16 Levy	Levy	Increase/	
		2016/17	Decrease (-)	% Increase/
				Decrease
Knowsley	7,075,562	7,284,091	208,529	2.9
Liverpool	22,383,549	23,006,146	622,597	2.8
St Helens	8,139,758	7,442,787	-696,971	-8.6
Sefton	12,461,387	12,960,833	499,446	4.0
Wirral	15,530,843	15,553,157	22,314	0.1
	65,591,099	66,247,014	655,915	1.0

2016/17 LEVY PER DISTRICT COMPARED TO 2015/16				2% Levy Increase
<u>Tonnages Full Yr 14/15</u>				
	2015/16 Levy	Proposed Levy 2016/17	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,075,562	7,353,122	277,560	3.9
Liverpool	22,383,549	23,229,201	845,652	3.8
St Helens	8,139,758	7,526,332	-613,426	-7.5
Sefton	12,461,387	13,089,804	628,417	5.0
Wirral	15,530,843	15,704,466	173,623	1.1
	65,591,099	66,902,925	1,311,826	2.0

<u>Tonnages Full Yr 14/15</u>				
	2015/16 Levy	Proposed Levy 2016/17	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,075,562	7,215,060	139,498	2.0
Liverpool	22,383,549	22,783,091	399,542	1.8
St Helens	8,139,758	7,359,243	-780,515	-9.6
Sefton	12,461,387	12,831,863	370,476	3.0
Wirral	15,530,843	15,401,839	-129,004	-0.8
	65,591,099	65,591,096	-3	0.0

2016/17 LEVY PER DISTRICT COMPARED TO 2014/15				1% Levy Reduction
<u>Tonnages Full Yr 14/15</u>				
	2015/16 Levy	Proposed Levy 2016/17	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,075,562	7,142,909	67,347	1.0
Liverpool	22,383,549	22,555,260	171,711	0.8
St Helens	8,139,758	7,285,651	-854,107	-10.5
Sefton	12,461,387	12,703,544	242,157	1.9
Wirral	15,530,843	15,247,821	-283,022	-1.8
	65,591,099	64,935,185	-655,914	-1.0

2016/17 LEVY PER DISTRICT COMPARED TO 2014/15				2% Levy Reduction
<u>Tonnages Full Yr 14/15</u>				
	2015/16 Levy	Proposed Levy 2016/17	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,075,562	7,070,759	-4,803	-0.1
Liverpool	22,383,549	22,327,429	-56,120	-0.3
St Helens	8,139,758	7,212,058	-927,700	-11.4
Sefton	12,461,387	12,575,226	113,839	0.9
Wirral	15,530,843	15,093,802	-437,041	-2.8
	<u>65,591,099</u>	<u>64,279,274</u>	<u>-1,311,825</u>	<u>-2.0</u>