

Adjustments:

Note 10:

Budget 2016 -17

10.1 States revenue budget of £75,462,31. However due to a minor change in the community fund this should be **£75,492,312**

Note 11:

11.1 states – a 1% increase – setting the levy at £66,247,010

This should be

11.1 a 1% increase – setting the Levy at **£66,247,014**. All levy references should be to this.

11.2 States contribution from General Fund balances: (£9.215m)

This should be

from General Fund balances: **(£9.245m)**

Appendix 1

Revenue Outturn Colum 3 [Original Budget 2016/17]

10. Interest Receivable -£100,000 should be **-£99,997**. This Increases cost of Service from £66,247,011 to **£66,247,014**.

16. Levy Income stated as £66,247,011 increased to **£66,247,014**. This balances the roundings.