

Capital Programme 2014-15

SCHEME	REVISED PROGRAMME	ACTUAL OUTTURN	VARIATION	COMMENTARY
	£000	£000	£000	
Huyton HWRC	5	4	1	Minor works savings
Kirkby HWRC	3	2	1	Minor works savings
Ravenhead HWRC	7	4	3	Minor works savings
New HWRC development – Liverpool	446	60	386	Scheme development delayed
Foul Lane Closed Landfill Site restoration	51	0	51	Planned works not commenced
Various minor works	86	7	79	Minor works scheme savings
	598	77	521	