

**Proposed Levy apportionment**

**Levy Apportionment**

| <b>2015/16</b> | Tonnage Based Cost |                   | Recycling Credit Cost |                  | Population Based Cost |                   | Abatement | Total             |
|----------------|--------------------|-------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-------------------|
|                | Tonnes 1           | £                 | Tonnes 2              | £                | No. 3                 | £                 | £         | £                 |
| Knowsley       | 51,803             | 5,292,975         | 6,868                 | 473,944          | 146,086               | 1,464,871         | -156,229  | <b>7,075,562</b>  |
| Liverpool      | 161,839            | 16,535,794        | 18,092                | 1,248,486        | 470,780               | 4,720,727         | -121,458  | <b>22,383,549</b> |
| St Helens      | 49,170             | 5,023,908         | 20,454                | 1,411,482        | 176,221               | 1,767,049         | -62,681   | <b>8,139,758</b>  |
| Sefton         | 69,621             | 7,113,432         | 35,232                | 2,431,277        | 273,207               | 2,739,572         | 177,106   | <b>12,461,387</b> |
| Wirral         | 109,373            | 11,175,098        | 14,212                | 980,737          | 320,295               | 3,211,745         | 163,262   | <b>15,530,841</b> |
|                | <b>441,806</b>     | <b>45,141,207</b> | <b>94,858</b>         | <b>6,545,926</b> | <b>1,386,589</b>      | <b>13,903,965</b> | <b>0</b>  | <b>65,591,098</b> |

Notes

- 1 Last complete year of waste managed tonnages 2013/14. Adjustment to be made when 2014/15 tonnages are known.
- 2 Last complete year of recycling credit tonnages 2013/14. Adjustment to be made when 2014/15 tonnages are known.
- 3 Estimated population figures June 2013.
- 4 2013/14 Adjustment.