

MWDA - Sinking Fund over time

10
Appendix 2

	2007/08			2008/09			2009/10			2010/11			2011/12		
	Number	%	£	Number	%	£	Number	%	£	Number	%	£	Number	%	£
Sinking fund budget			2,399,000			763,000			6,778,000			7,054,673			5,206,363
Sinking Fund actual collected			2,399,000			6,778,000			7,054,673			7,500,000			5,206,363
Relevant population															
Knowsley	148,463	10.95	262,786	150,316	11.10	752,331	150,235	11.10	783,342	150,145	11.11	832,923	149,994	11.11	578,481
Liverpool	438,576	32.36	776,299	432,231	31.92	2,163,316	431,071	31.86	2,247,653	430,044	31.81	2,385,650	444,843	32.95	1,715,624
St Helens	174,409	12.87	308,711	177,998	13.14	890,880	178,095	13.16	928,607	178,251	13.18	988,840	177,271	13.13	683,680
Sefton	279,646	20.63	494,986	279,204	20.62	1,397,416	278,859	20.61	1,454,002	278,530	20.60	1,545,133	271,155	20.09	1,045,763
Wirral	314,240	23.19	556,218	314,497	23.22	1,574,057	314,736	23.26	1,641,069	315,001	23.30	1,747,454	306,691	22.72	1,182,814
Total	1,355,334	100.00	2,399,000	1,354,246	100.00	6,778,000	1,352,996	100.00	7,054,673	1,351,971	100.00	7,500,000	1,349,954	100.00	5,206,363

Check
28,938,036

Total sinking fund collected - per relevant population - estimated

	£	%
Knowsley	3,209,864	11.09
Liverpool	9,288,542	32.10
St Helens	3,800,719	13.13
Sefton	5,937,299	20.52
Wirral	6,701,613	23.16
Total	28,938,036	100.00