



Assessment Table

Name of Organisation.			Ref No.	
Title of Project				
Criteria Weighting = Benefits 60%, VFM 25%, Deliverability15%				
Assessment Criteria		Value	Justification S.O (Strategy Objectives) C.P.(Corporate Plan)	Comment
PROJECT MANAGEMENT (4)				
Management		5		
Planning and risk		4		
Organisation structure		2		
Use of resources and people		2		
Continuation		2		
BENEFITS (5)				
Environmental		25	S.O	
			C.P	
Economic		15	S.O	



Fund 3 Community Fund 2012/13



Appendix 4

			C.P	
Social	10		S.O	
			C.P	
Communication plan	10		S.O	
			C.P	
COSTS (6)				
VFM	14			
in-kind, added value	4			
Other funding	2			
OVERALL VALUE (3)			S.O	
Innovation, impression, gut feeling, gearing, bang for your buck, leverage????	5		C.P	
Total	100%			

Decision					
Award		Date Agreed		Order Number	



No.	S.O Strategic Objectives
1	Reducing the climate change/carbon impacts of waste management
2	Maximise waste prevention
3	Maximise landfill diversion/recovery of residual waste
4	Maximise sustainable economic activity associated with waste management
5	Reduce the ecological footprint of waste management activities
6	Promote behavioural/cultural change that delivers the Strategy objectives
7	Promote the use of renewable energy
8	Achieve high recycling rates
9	Promote resource efficiency
10	Provide sufficient capacity for waste management activity

C.P Corporate Plan - Aims and Objectives	
AIM 1 Operations To deliver value for money and sustainable waste services and facilities which meet the current and future needs of the Merseyside and Halton community and deliver continuous improvement in performance.	1.1. To procure goods and deliver services in accordance with best practice.
	1.2. To work with our customers, contractors and stakeholders to continuously improve the performance of the waste services we provide.
	1.3. To manage the development of new and existing waste management facilities and the restoration of closed landfill sites in a safe and sustainable manner.
	1.4. To ensure effective health, safety, welfare and environmental control measures at the Authority's sites and facilities.
AIM 2 Governance and Resources To ensure good governance arrangements and the effective use of resources in accordance with the Authority's Code of Corporate Governance.	2.1 To ensure decision making processes are transparent and subject to effective scrutiny and risk management in all aspects of the Authority, including controlled companies.
	2.2 To establish appropriate budgets and deliver services which make optimum use of resources through operational efficiencies and joint working and takes full account of the financial pressures on local government.
	2.3 To deliver the Human Resources Strategy to maximise the effectiveness of the Authority's workforce and Members.
	2.4 To engage with our customers and stakeholders and identify opportunities to optimise education and awareness resources to support the delivery of the Authority's Communications and Education and Awareness Strategies.
	2.5 To deliver the Authority's Data Quality Strategy to improve the quality of the data used by the Authority and its stakeholders to support good decision-making and to improve services.
	2.6 To continuously develop and review our performance, policies and strategies in line with regional and national guidelines and current best practice.
AIM 3 Partnership To work with all partner authorities and lead the development and implementation of sustainable municipal waste management practices for Merseyside and Halton.	3.1 To implement the Joint Municipal Waste Management Strategy for Merseyside.
	3.2 To develop and where appropriate formalise arrangements with the constituent district councils to strengthen working relationships.
	3.3 To maximise joint working with stakeholders through effective communication, consultation and engagement.
	3.4 To adapt to climate change and reduce the Authority's carbon footprint.