



MERSEYSIDE RECYCLING & WASTE AUTHORITY

MERSEYSIDE... A PLACE
WHERE NOTHING IS WASTED

SERVICE PLANNING

SECTION: WASTE FACILITIES

MANAGER:	YEAR:
Lynton Fairhurst	2013/14
RESOURCES:	
<p>Staff: Waste Facilities Manager (LF) Assistant Waste Facilities Manager (ASB) Waste Facilities Officer (Mechanical) (CR)* Waste Facilities Officer (Projects) (NH) Assistant Waste Facilities Officer (BK) Environmental & Planning Officer (GB) Environmental Officer (JB)* Environmental Officer (Part-Time) (KK) *currently agency worker</p> <p>Budget 2013/14: Capital Programme: £2,408,000 (compares to £1,403,000 in 2012/13) Closed Landfill Sites: £333,534 (compares to £412,316 in 2012/13) Existing Facilities Rents and Rates: £719,393 (compares to £571,016 in 2012/13)</p>	

LOOKING BACK – OUTCOME FROM 2012/13 PLAN:

The Waste Facilities Section has continued to provide a planning, design, contract procurement, maintenance and environmental monitoring service relating to: existing and new waste management facilities; and environmental control works at the Authority's closed landfill sites.

It is responsible for managing the Authority's ISO 14001 (Environmental Management System) accreditation and continues to monitor and manage its activities in accordance with approved procedures.

The development of the replacement Kirkby and Huyton HWRCs were successfully completed and opened to the public in May and July 2012 respectively.

Improvements to the installed environmental infrastructure at the Authority's closed landfill sites have been implemented which have provided more efficient and effective measures in the treatment of leachate before it is discharged to public foul sewer.

Billinge Landfill Site: various works to meet the Authority's statutory and legal obligations before the site can be formally handed back to the landowner for potential use as public

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open space have been undertaken. It is expected that the site, which was previously leased by the Authority, will be handed back to the landowner in 2013/14. The Authority will however continue to be responsible for all environmental issues arising from its previous landfilling activities.

Commencement of the proposed restoration (soiling works) of Foul Lane Landfill Site has been delayed due to the downturn in construction activities in the region resulting in a reduction in available soil materials suitable for the required restoration.

The programme of environmental monitoring and maintenance activities scheduled for the Authority's closed landfill sites was successfully achieved.

Core Activities 2013/14	
Title	Corporate Objective
Contract Procedures and Financial Control <ul style="list-style-type: none"> • Capital Programme and Monitoring • Funding Management • Revenue Budget – Closed landfill and facilities rent/rates budget and monitoring • Establishment and review of list of Approved Contractors • Asset Management • Construction Industry Scheme (HMRC) 	Objective 2.2
Statutory / Legal Compliance <ul style="list-style-type: none"> • Legal/estates support • Property lease compliance monitoring and inspections • Environmental Permit – obligations and compliance • Facility risk assessments and risk management • Insurance assessments • Property Rates (assessment support) • Contaminated land obligations in respect of the Authority's previous activities • Planning related matters • Management of ISO 14001 (Environmental Management System) 	Objective 1.3 and 1.4
Existing Facilities Infrastructure <ul style="list-style-type: none"> • Trade Effluent compliance and monitoring • Planned/Unplanned maintenance (routine servicing and inspections) • Environmental Monitoring • Technical support – Bidston Methane LTD (Joint Venture) • WMRC works development and maintenance programme 	Objective 1.4
Facilities Information Data base <ul style="list-style-type: none"> • Drawing Register 	Objective 1.3

<ul style="list-style-type: none"> • Technical Library • Site information records • Management IT monitoring systems including GIS (geographical Information System) 	
Research and Development <ul style="list-style-type: none"> • Environmental control and construction technologies • New Technologies 	Objective 1.3

LOOKING FORWARD – PRIORITIES FOR 2013/14:

Corporate Objective	Description of Section's Contribution to Objective in Forward Year
Objective 1.2 To work with our customers, contractors and stakeholders to continuously improve the waste services we provide.	To assist the Director of Operations in the delivery of his priorities.
Objective 1.3 To manage the development of new and existing waste management facilities and the restoration of closed sites in a safe and sustainable manner.	To develop and deliver a Capital Programme which meets the Authority's existing and future aims and needs.
Objective 1.4 To ensure that effective health, safety, welfare and environmental control measures are in place at the Authority's sites and facilities.	To explore the most cost effective methods of environmental monitoring and control to fulfil existing legal and statutory obligations.

IDENTIFIED RISKS IN 2013/14:

Risk Identified	Link to Corporate Risk Ref:	Impact	Likelihood	Risk Value	Mitigation
Failure to manage the health & safety and environmental impact of the Authority's activities	27	5	2	10	Environmental Monitoring and Control, Planned Maintenance, Capital Programme, Environmental Management System, Carbon Management, Strategic Environmental Assessments, security measures at sites

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Failure to manage assets	31	4	2	8	Review of assets and valuations. Maintenance programme, inspections, lease compliance monitoring, insurance cover. Monitoring of environmental & legal compliance. Contractor asset management.
Failure to manage Capital Programme	30	3	2	6	Procurement Project, Performance Management, Capital Strategy

PROJECTS FOR 2013/14:

Title	Project Manager	Corporate Objective
HWRC Development Programme: <ul style="list-style-type: none"> Redevelopment of existing Burtonhead Road HWRC Development of a new HWRC in Liverpool Review the position regarding the relocation of Formby Site 	Lynton Fairhurst Lynton Fairhurst	Objective 1.3
Billinge Landfill Site: <ul style="list-style-type: none"> Completion of site works to return site to landowner 	Tony Byers	Objective 1.3
Foul Lane Landfill Site: Review and progress options for site restoration	Lynton Fairhurst	Objective 1.3
Closed Landfill Sites General: Review of existing environmental control measures implemented at the sites	Lynton Fairhurst / Tony Byers	Objective 1.4

PERFORMANCE TARGETS:

Performance Indicators	Target 2012/13	Actual 2012/13 (Estimated in Feb 13)	Target 2013/14
Provide a replacement site for the existing Huyton HWRC	April 2012	June 2012	-
Complete the redevelopment of Burtonhead Road HWRC	-	-	Dec 2013
Commence the development of a new HWRC in Liverpool	-	-	Subject to provision of site by LCC
Foul Lane Landfill Site: Review and progress options for site restoration	-	-	June 2013
ISO 14001 EMS System: Complete appraisal of relevant legislation included in			100%

EMS 2 Legal Compliance. Undertake internal audits in accordance with EMS 13			100%
To undertake scheduled maintenance activities for plant & equipment at the Authority's closed landfill sites.	100%	100%	100%
To undertake scheduled environmental monitoring activities at the Authority's closed landfill sites in compliance with set guidelines.	100%	100%	100%

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