

Levy Apportionment

2012/13

| | Tonnage Based Costs | | Population Based Cost | | Abatement | | Total |
|-----------|---------------------|-------------------|-----------------------|-------------------|-----------|-------------------|-------|
| | Tonnes 1 | £ | No.2 | £ | No.3 | £ | |
| Knowsley | 55,958 | 4,446,347 | 150,139 | 2,507,174 | -166,212 | 6,787,310 | |
| Liverpool | 173,925 | 13,819,726 | 445,758 | 7,443,722 | 220,405 | 21,483,854 | |
| St Helens | 54,180 | 4,305,052 | 177,503 | 2,964,126 | 66,424 | 7,335,602 | |
| Sefton | 73,627 | 5,850,278 | 270,327 | 4,514,196 | 116,229 | 10,480,703 | |
| Wirral | 109,163 | 8,673,880 | 306,213 | 5,113,457 | -236,846 | 13,550,491 | |
| | <u>466,854</u> | <u>37,095,283</u> | <u>1,349,940</u> | <u>22,542,676</u> | <u>0</u> | <u>59,637,959</u> | |

Notes

1 Last complete year of waste managed tonnages 2011/12. Adjustment to be made when 2012/13 tonnages are known.

2 Estimated population figures June 2012.

3 2010/11 Adjustment.