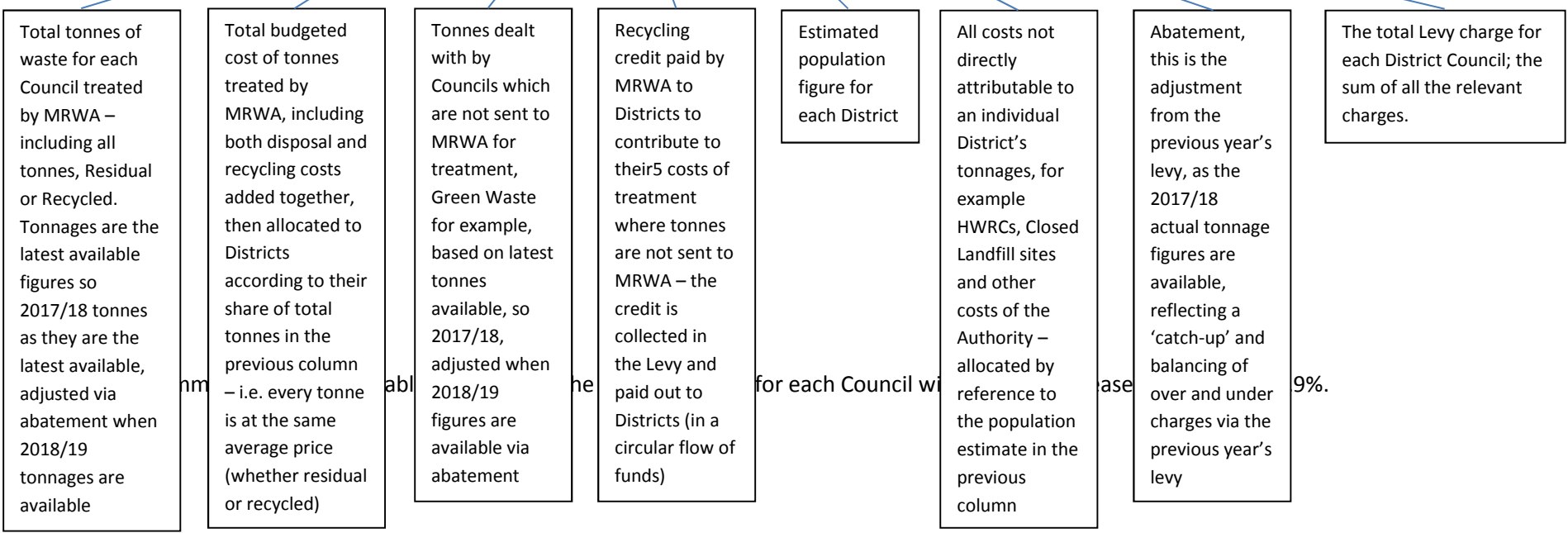


Levy Increase 4.9%
Levy Apportionment
Based On Full Year 2017/18 tonnages

Prior year comparison

2019/20	Tonnage Based Cost		Recycling Credit Cost		Population Based Cost		Abatement	Total 2019/20 Levy	2018/19 Levy	Variance	% Increase/Decrease
	Tonnes 1	£	Tonnes 2	£	No. 3	£					
Knowsley	51,008	5,994,418	6,641	425,955	148,560	1,617,762	65,734	8,103,868	7,359,636	744,232	10.1
Liverpool	166,741	19,595,187	16,177	1,037,601	491,549	5,352,780	-299,672	25,685,896	25,033,173	652,723	2.6
St Helens	47,619	5,596,164	17,899	1,147,998	179,331	1,952,846	-113,710	8,583,298	8,571,035	12,263	0.1
Sefton	92,685	10,892,180	18,214	1,168,210	274,589	2,990,169	391,598	15,442,157	14,430,056	1,012,101	7.0
Wirral	109,592	12,879,080	12,972	832,036	322,796	3,515,125	-43,950	17,182,292	16,100,394	1,081,898	6.7
	467,645	54,957,028	71,903	4,611,801	1,416,825	15,428,682	0	74,997,511	71,494,294	3,503,217	4.9



4.9% Levy Increase - 2019/20 LEVY PER DISTRICT COMPARED TO 2018/19 LEVY

	2018/19 Levy	Proposed Levy 2019/20	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,359,636	8,103,868	744,232	10.1
Liverpool	25,033,173	25,685,896	652,723	2.6
St Helens	8,571,035	8,583,298	12,263	0.1
Sefton	14,430,056	15,442,157	1,012,101	7.0
Wirral	16,100,394	17,182,292	1,081,898	6.7
	71,494,294	74,997,511	3,503,217	4.9