

TABLE 1: SUMMARY OF COMMUNITY FUND PROJECT OUTPUTS 2014-15

| PROJECT | FUNDING (£) | TONNES DIVERTED | CARBON REDUCTION (CO2et) | LEVEL OF ENGAGEMENT | JOBS FTE | OUTPUTS AND ADDITIONAL BENEFITS |
|--|-------------|-----------------|--------------------------|---------------------|----------|---|
| Bulky Bob's (Merseyside & Halton) Fresh Start | 20,000 | 47.00 | 43.15 | 1,416 | 10 | 481 furniture packs issued 1,272 preloved items were donated for re-use Engagement with 75 referral agencies and community partner organisation Engagement - 481 direct, 935 wider |
| Tomorrow's Women Wirral (Wirral) Tomorrow's Women Recycle Today: Tomorrow's Inspiration Hall | 10,000 | 5.70 | 6.77 | 1,700 | 8.6 | Refurbishment of disused hall using reused and recycled materials to create Inspiration Hall A new community venue in Birkenhead with 100+ capacity Opened by Mayor of Wirral April 2015 Engagement - 200 direct, 1,500 wider |
| Villages Housing Association (Knowsley) Stockbridge Village Re-use and Recycling Shop | 10,000 | 0.92 | 2.24 | 13,850 | 7.2 | Refurbishment of local shop unit to create a Reuse and Recycling Shop Shop held 19 community showroom days Outreach programme with 10 sessions, 1 staff awareness session and Gala Joined Merseyside Textile Forum Engagement - 400 direct, 9,850 wider |
| Community Action Wirral (Wirral & Sefton) Donate and Create Change | 19,982 | 9.202 | 13.33 | 2,191 | 1.3 | 2 Community Shops established 2 more venues identified for future shops Development of good practice model for creating Community Shops Engagement - 2,191 direct |
| Groundwork Cheshire (Halton) Project UP | 9,700 | 9.69 | 12.7 | 24,984 | 7.2 | Upcycling workshop established in Widnes Reuse of 106 furniture items through 20 upcycling workshops with 125 young people 18 home upcycling projects developed and completed by 192 residents Engagement - 50 direct, 24,934 wider |

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| Granby Toxteth Development Trust (Liverpool) Making L1578 Even Greener | 10,000 | 72.40 | 75.81 | 4,605 | 4 | Trained 32 Recycling Champions Delivered waste prevention and reuse workshops through Community Living Rooms, Make Do & Mend, Waste Not Want Not and Trash to Treasure events Distribution of 500 kitchen recycling bins to student households Engagement - 1,000 direct, 3,605 wider |
| Sefton CVS (Sefton) Sefton Environment Network Waste Reduction and Prevention | 10,000 | 5.48 | 1.40 | 24,985 | 7 | Trained 25 Volunteer Champions Engaged with 3 existing grassroots projects Received 62 entries from primary schools for a recycling poster exhibition Delivered 10 waste prevention, reuse and recycling events around Sefton Engagement - 735 direct, 24,250 wider |
| Faiths4Change (Merseyside and Halton) Sew Many Trees | 19,980 | 19.06 | 34.00 | 32,053 | 10 | 30 sewing skills and textile reuse workshops Textile trees showcase event in locations around Liverpool in July 2015 Sew Many Trees resource pack developed Piloting of 'Sew Good Groups' and how they can expand in future Engagement - 9,158 direct, 22,895 wider |
| Neighbourhood Services Company (Knowsley & Liverpool) Environmental Education at Larkin's Farm | 18,618 | 348.00 | 319 | 30,798 | 65.5 | Development of outdoor environmental education resource at Larkin's Farm Training and engagement of adults with special educational needs Creation of garden furniture, bird and bat boxes from reused wood Engagement - 6,548 direct, 24,250 wider |
| Wirral Change (Wirral) Too Good To Waste | 9,064 | 16.18 | 16.21 | 3,930 | 1 | Delivery of 18 week food waste, textile and furniture reuse awareness programme Training of 39 Community Recycling Champions Recycled fashion show and regular car boot sales Engagement - 1,350 direct, 2,580 wider |
| Emmaus Merseyside (Merseyside & Halton) The Recycling Superstore | 14,500 | 38.64 | 35.05 | 9,160 | 6 | Development of Recycling Superstore in Seaforth Engagement of homeless people in reuse Production of a film on the Superstore and official launch in December 2014 Engagement - 2,000 direct, 7,160 wider |
| Friends of Halsnead Allotment (Knowsley) Maintain and Improve | 1,500 | 5 | 1.26 | 364 | 5 | Polytunnel repair and rainwater harvesting to support local food growing Reuse of materials on site and development of composting programme |

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| | | | | | | Allotment holders developed reuse and growing skills and schoolchildren educated on home grown food and recycling Engagement - 364 direct |
| The Children's Food Trust (Merseyside & Halton) Mersey Waste Munchers | 19,610 | 152.29 | 42.49 | 13,533 | 26 | 20 Mersey Waste Munchers cookery clubs supported 12 new co-ordinators trained up to lead cookery clubs Facilitated behavioural change around food shopping and cooking at home Engagement - 3,000 direct, 10,537 wider |
| UC Crew (St Helens) School Performance Workshops | 6,675.00 | 13 | 15.38 | 1,262 | 1 | 10 arts performance workshops at schools, libraries and youth clubs Schoolchildren educated about waste issues in a non-formal setting Engagement - 414 direct, 848 wider |
| TOTALS | 179,629.44 | 742.57 | 618.79 | 164,831 | 159.8 | |