

**Levy
Comparisons**

Proposed Budget 2014-2015

68,551,319

**As per 2014-2015
Budget**Contribution from General Fund
Balances

0

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	7,679,166	496,743	6.92
Liverpool	22,564,604	23,646,630	1,082,026	4.80
St Helens	8,403,072	8,610,086	207,018	2.46
Sefton	11,867,611	12,851,276	983,665	8.29
Wirral	15,573,389	15,764,161	190,772	1.22
Total	65,591,099	68,551,319	2,960,224	4.51

**Levy As per 2013-
2014****(RECOMMENDED
OPTION)**Contribution from General Fund
Balances**(2,960,216)**

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	7,393,466	211,043	2.94
Liverpool	22,564,604	22,693,951	129,347	0.57
St Helens	8,403,072	8,217,370	(185,702)	(2.21)
Sefton	11,867,611	12,200,903	333,292	2.81
Wirral	15,573,389	15,085,409	(487,980)	(3.13)
	65,591,099	65,591,099	0	0.00

Levy as an Increase Maximum
of 0%

Contribution from General Fund
Balances

(7,110,025)

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	6,763,355	(419,068)	(5.83)
Liverpool	22,564,604	20,911,608	(1,652,996)	(7.33)
St Helens	8,403,072	7,812,019	(591,053)	(7.03)
Sefton	11,867,611	11,867,612	1	0.00
Wirral	15,573,389	14,086,700	(1,486,689)	(9.55)
	65,591,099	61,441,294	(4,149,805)	(6.33)

Levy as an Increase Maximum
of 1%

Contribution from General Fund
Balances

(6,250,990)

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	6,874,003	(308,420)	(4.29)
Liverpool	22,564,604	21,242,055	(1,322,550)	(5.86)
St Helens	8,403,072	7,908,437	(494,636)	(5.89)
Sefton	11,867,611	11,986,458	118,846	1.00
Wirral	15,573,389	14,289,371	(1,284,019)	(8.24)
	65,591,099	62,300,324	(3,290,779)	(5.02)

Levy as an Increase Maximum
of 2%

Contribution from General Fund
Balances (5,393,555)

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	6,984,446	(197,977)	(4.40)
Liverpool	22,564,604	21571885	(992,720)	(4.40)
St Helens	8,403,072	8,004,680	(398,393)	(4.74)
Sefton	11,867,611	12,105,082	237,470	2.00
Wirral	15,573,389	14,491,666	(1,081,724)	(6.95)
	65,591,099	63,157,759	(2,433,344)	(3.71)

Levy Increase 14-15 max 2013-14 increase 1%

Contribution from General Fund
Balances (2,304,305)

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	7,382,359	199,936	2.78
Liverpool	22,564,604	22760231	195,626	0.87
St Helens	8,403,072	8,351,436	(51,637)	(0.61)
Sefton	11,867,611	12,532,475	664,863	5.60
Wirral	15,573,389	15,220,509	(352,881)	(2.27)
	65,591,099	66,247,010	655,907	1.00

Levy Increase 14-15 max 2013-14 increase 2%

Contribution from General Fund
Balances

(1,648,394)

	2013/14 Levy	Proposed Levy 2014/15	Increase/ Decrease (-)	% Increase/ Decrease
Knowsley	7,182,423	7,466,843	284,420	3.96
Liverpool	22,564,604	23,012,540	447,935	1.99
St Helens	8,403,072	8,425,060	21,987	0.26
Sefton	11,867,611	12,623,219	755,607	6.37
Wirral	15,573,389	15,375,257	(198,133)	(1.27)
	65,591,099	66,902,919	1,311,816	2.00